SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 09/jul./2024 05:19 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	**Productos**	$5,000.00	$0.00	$5,000.00	$1,334.84	$1,334.84	$0.00	26.69 %
51-01	**PRODUCTOS**	$5,000.00	$0.00	$5,000.00	$1,334.84	$1,334.84	$0.00	26.69 %
	RENDIMIENTOS DE INTERESES	$5,000.00	$0.00	$5,000.00	$1,334.84	$1,334.84	$0.00	26.69 %
	RENDIMIENTOS DE INTERESES	$5,000.00	$0.00	$5,000.00	$1,334.84	$1,334.84	$0.00	26.69 %
61	**Aprovechamientos**	$600,000.00	-$50,000.00	$550,000.00	$105.00	$105.00	$0.00	0.01 %
61-09	**OTROS APROVECHAMIENTOS**	$600,000.00	-$50,000.00	$550,000.00	$105.00	$105.00	$0.00	0.01 %
	Otros Aprovechamientos	$600,000.00	-$50,000.00	$550,000.00	$105.00	$105.00	$0.00	0.01 %
	DONACIONES	$600,000.00	-$50,000.00	$550,000.00	$105.00	$105.00	$0.00	0.01 %
73	**Ingresos por Venta de Bienes y Prestación de Servicios d**	$920,000.00	$50,000.00	$970,000.00	$234,485.00	$234,485.00	$0.00	24.17 %
	INGRESOS POR VENTA DE BIENES Y SERVICIOS ENTI	$920,000.00	$50,000.00	$970,000.00	$234,485.00	$234,485.00	$0.00	24.17 %
	CRI	$550,000.00	$0.00	$550,000.00	$194,645.00	$194,645.00	$0.00	35.39 %
	PSICOLOGIA	$110,000.00	$0.00	$110,000.00	$11,620.00	$11,620.00	$0.00	10.56 %
	JURIDICO	$90,000.00	$0.00	$90,000.00	$2,640.00	$2,640.00	$0.00	2.93 %
	DENTAL	$70,000.00	$0.00	$70,000.00	$7,080.00	$7,080.00	$0.00	10.11 %
	CONSULTA MEDICA	$100,000.00	$0.00	$100,000.00	$6,990.00	$6,990.00	$0.00	6.99 %
	MENSUALIDADES ESTANCIA INFANTIL	$0.00	$25,000.00	$25,000.00	$9,600.00	$9,600.00	$0.00	38.40 %
	TRASLADO DE PACIENTES	$0.00	$25,000.00	$25,000.00	$1,910.00	$1,910.00	$0.00	7.64 %
83	**Convenios**	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	0.00 %
	CONVENIOS	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	0.00 %
91	**Transferencias y Asignaciones**	$15,925,000.00	$0.00	$15,925,000.00	$6,024,999.99	$6,024,999.99	$0.00	37.83 %
	PARTICIPACION MUNICIPAL	$15,925,000.00	$0.00	$15,925,000.00	$6,024,999.99	$6,024,999.99	$0.00	37.83 %
	Total	**$17,650,000.00**	**$0.00**	**$17,650,000.00**	**$6,260,924.83**	**$6,260,924.83**	**$0.00**	**35.47** %

C. PAULA MENDEZ GARCIA
PRESIDENTA DEL SMDIF DE MATEHUALA, S.L.P.

LIC. BEATRIZ BARGA CERDA
COORDINADORA GENERAL DEL SMDIF MATEHUALA, SLP

LIC. MARICELA ORTIZ SANCHEZ
CONTRALOR INTERNO DEL SMDIF MATEHUALA

L.C. PASCUAL SAUCEDA BAUTISTA
CONTADOR GENERAL DEL SMDIF DE MATEHUALA, S.L.P.

MATEHUALA "Unidos por la familia" 2021- 2024