SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2024

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 21/ene./2025 04:51 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	Productos	$5,000.00	$0.00	$5,000.00	$1,525.20	$1,525.20	$0.00	30.50 %
51-01	PRODUCTOS	$5,000.00	$0.00	$5,000.00	$1,525.20	$1,525.20	$0.00	30.50 %
	RENDIMIENTOS DE INTERESES	$5,000.00	$0.00	$5,000.00	$1,525.20	$1,525.20	$0.00	30.50 %
	RENDIMIENTOS DE INTERESES	$5,000.00	$0.00	$5,000.00	$1,525.20	$1,525.20	$0.00	30.50 %
61	Aprovechamientos	$600,000.00	-$50,000.00	$550,000.00	$105.00	$105.00	$0.00	0.01 %
61-09	OTROS APROVECHAMIENTOS	$600,000.00	-$50,000.00	$550,000.00	$105.00	$105.00	$0.00	0.01 %
	Otros Aprovechamientos	$600,000.00	-$50,000.00	$550,000.00	$105.00	$105.00	$0.00	0.01 %
	DONACIONES	$600,000.00	-$50,000.00	$550,000.00	$105.00	$105.00	$0.00	0.01 %
73	Ingresos por Venta de Bienes y Prestación de Servicios d	$920,000.00	$72,535.00	$992,535.00	$504,170.00	$504,170.00	$0.00	50.79 %
	INGRESOS POR VENTA DE BIENES Y SERVICIOS ENTI	$920,000.00	$72,535.00	$992,535.00	$504,170.00	$504,170.00	$0.00	50.79 %
	CRI	$550,000.00	$0.00	$550,000.00	$366,865.00	$366,865.00	$0.00	66.70 %
	PSICOLOGIA	$110,000.00	$0.00	$110,000.00	$21,600.00	$21,600.00	$0.00	19.63 %
	JURIDICO	$90,000.00	$0.00	$90,000.00	$4,810.00	$4,810.00	$0.00	5.34 %
	DENTAL	$70,000.00	$0.00	$70,000.00	$28,820.00	$28,820.00	$0.00	41.17 %
	CONSULTA MEDICA	$100,000.00	$0.00	$100,000.00	$9,540.00	$9,540.00	$0.00	9.54 %
	MENSUALIDADES ESTANCIA INFANTIL	$0.00	$26,200.00	$26,200.00	$26,200.00	$26,200.00	$0.00	100.00 %
	TRASLADO DE PACIENTES	$0.00	$46,335.00	$46,335.00	$46,335.00	$46,335.00	$0.00	100.00 %
83	Convenios	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	0.00 %
	CONVENIOS	$200,000.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	0.00 %
91	Transferencias y Asignaciones	$15,925,000.00	-$1,250,000.00	$14,675,000.00	$12,024,999.99	$11,994,999.99	$30,000.00	81.73 %
	PARTICIPACION MUNICIPAL	$15,925,000.00	-$1,250,000.00	$14,675,000.00	$12,024,999.99	$11,994,999.99	$30,000.00	81.73 %
	Total	**$17,650,000.00**	-$1,227,465.00	**$16,422,535.00**	**$12,530,800.19**	**$12,500,800.19**	**$30,000.00**	**76.30** %