

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

doPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
AD1101 ADMINISTRACION											
ERVICIOS PERSONALES	\$2,659,915.00	\$0.00	\$2,659,915.00	\$727,947.09	\$1,931,967.91	\$727,947.09	\$0.00	\$1,931,967.91	\$727,947.09	\$727,947.09	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,962,040.00	\$0.00	\$1,962,040.00	\$654,934.90	\$1,307,105.10	\$654,934.90	\$0.00	\$1,307,105.10	\$654,934.90	\$654,934.90	\$0.00
Sueldos base al personal permanente	\$1,962,040.00	\$0.00	\$1,962,040.00	\$654,934.90	\$1,307,105.10	\$654,934.90	\$0.00	\$1,307,105.10	\$654,934.90	\$654,934.90	\$0.00
Sueldos base al personal permanente	\$1,962,040.00	\$0.00	\$1,962,040.00	\$654,934.90	\$1,307,105.10	\$654,934.90	\$0.00	\$1,307,105.10	\$654,934.90	\$654,934.90	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$334,337.00	\$0.00	\$334,337.00	\$33,260.19	\$301,076.81	\$33,260.19	\$0.00	\$301,076.81	\$33,260.19	\$33,260.19	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$311,777.00	\$0.00	\$311,777.00	\$25,876.16	\$285,900.84	\$25,876.16	\$0.00	\$285,900.84	\$25,876.16	\$25,876.16	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$311,777.00	\$0.00	\$311,777.00	\$25,876.16	\$285,900.84	\$25,876.16	\$0.00	\$285,900.84	\$25,876.16	\$25,876.16	\$0.00
Horas extraordinarias	\$22,560.00	\$0.00	\$22,560.00	\$7,384.03	\$15,175.97	\$7,384.03	\$0.00	\$15,175.97	\$7,384.03	\$7,384.03	\$0.00
Horas extraordinarias	\$22,560.00	\$0.00	\$22,560.00	\$7,384.03	\$15,175.97	\$7,384.03	\$0.00	\$15,175.97	\$7,384.03	\$7,384.03	\$0.00
TRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$363,538.00	\$0.00	\$363,538.00	\$39,752.00	\$323,786.00	\$39,752.00	\$0.00	\$323,786.00	\$39,752.00	\$39,752.00	\$0.00
Indemnizaciones	\$363,538.00	\$0.00	\$363,538.00	\$39,752.00	\$323,786.00	\$39,752.00	\$0.00	\$323,786.00	\$39,752.00	\$39,752.00	\$0.00
Indemnizaciones	\$363,538.00	\$0.00	\$363,538.00	\$39,752.00	\$323,786.00	\$39,752.00	\$0.00	\$323,786.00	\$39,752.00	\$39,752.00	\$0.00
MATERIALES Y SUMINISTROS	\$1,312,000.00	-\$246,000.00	\$1,066,000.00	\$99,778.02	\$966,221.98	\$99,778.02	\$0.00	\$966,221.98	\$99,778.02	\$99,778.02	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$248,000.00	-\$10,000.00	\$238,000.00	\$52,074.56	\$185,925.44	\$52,074.56	\$0.00	\$185,925.44	\$52,074.56	\$52,074.56	\$0.00
Materiales, útiles y equipos menores de oficina	\$120,000.00	\$0.00	\$120,000.00	\$28,891.76	\$91,108.24	\$28,891.76	\$0.00	\$91,108.24	\$28,891.76	\$28,891.76	\$0.00
Materiales, útiles y equipos menores de oficina	\$120,000.00	\$0.00	\$120,000.00	\$28,891.76	\$91,108.24	\$28,891.76	\$0.00	\$91,108.24	\$28,891.76	\$28,891.76	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$46,000.00	\$0.00	\$46,000.00	\$10,859.50	\$35,140.50	\$10,859.50	\$0.00	\$35,140.50	\$10,859.50	\$10,859.50	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$46,000.00	\$0.00	\$46,000.00	\$10,859.50	\$35,140.50	\$10,859.50	\$0.00	\$35,140.50	\$10,859.50	\$10,859.50	\$0.00
Material impreso e información digital	\$31,000.00	\$0.00	\$31,000.00	\$3,642.40	\$27,357.60	\$3,642.40	\$0.00	\$27,357.60	\$3,642.40	\$3,642.40	\$0.00
Material impreso e información digital	\$31,000.00	\$0.00	\$31,000.00	\$3,642.40	\$27,357.60	\$3,642.40	\$0.00	\$27,357.60	\$3,642.40	\$3,642.40	\$0.00
Material de limpieza	\$51,000.00	-\$10,000.00	\$41,000.00	\$8,680.90	\$32,319.10	\$8,680.90	\$0.00	\$32,319.10	\$8,680.90	\$8,680.90	\$0.00
Material de limpieza	\$51,000.00	-\$10,000.00	\$41,000.00	\$8,680.90	\$32,319.10	\$8,680.90	\$0.00	\$32,319.10	\$8,680.90	\$8,680.90	\$0.00
ALIMENTOS Y UTENSILIOS	\$11,000.00	\$0.00	\$11,000.00	\$7,177.48	\$3,822.52	\$7,177.48	\$0.00	\$3,822.52	\$7,177.48	\$7,177.48	\$0.00
Productos alimenticios para personas	\$11,000.00	-\$2,000.00	\$9,000.00	\$5,440.48	\$3,559.52	\$5,440.48	\$0.00	\$3,559.52	\$5,440.48	\$5,440.48	\$0.00
Productos alimenticios para personas	\$11,000.00	-\$2,000.00	\$9,000.00	\$5,440.48	\$3,559.52	\$5,440.48	\$0.00	\$3,559.52	\$5,440.48	\$5,440.48	\$0.00
Utensilios para el servicio de alimentación	\$0.00	\$2,000.00	\$2,000.00	\$1,737.00	\$263.00	\$1,737.00	\$0.00	\$263.00	\$1,737.00	\$1,737.00	\$0.00
Utensilios para el servicio de alimentación	\$0.00	\$2,000.00	\$2,000.00	\$1,737.00	\$263.00	\$1,737.00	\$0.00	\$263.00	\$1,737.00	\$1,737.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$15,000.00	\$15,000.00	\$1,505.90	\$13,494.10	\$1,505.90	\$0.00	\$13,494.10	\$1,505.90	\$1,505.90	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$15,000.00	\$15,000.00	\$1,505.90	\$13,494.10	\$1,505.90	\$0.00	\$13,494.10	\$1,505.90	\$1,505.90	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025
05:04 p. m.

for
doPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Otros materiales y artículos de construcción y reparación	\$0.00	\$15,000.00	\$15,000.00	\$1,505.90	\$13,494.10	\$1,505.90	\$0.00	\$13,494.10	\$1,505.90	\$1,505.90	\$0.00
RODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$31,000.00	-\$15,000.00	\$16,000.00	\$4,863.77	\$11,136.23	\$4,863.77	\$0.00	\$11,136.23	\$4,863.77	\$4,863.77	\$0.00
Medicinas y productos farmacéuticos	\$31,000.00	-\$15,000.00	\$16,000.00	\$4,863.77	\$11,136.23	\$4,863.77	\$0.00	\$11,136.23	\$4,863.77	\$4,863.77	\$0.00
Medicinas y productos farmacéuticos	\$31,000.00	-\$15,000.00	\$16,000.00	\$4,863.77	\$11,136.23	\$4,863.77	\$0.00	\$11,136.23	\$4,863.77	\$4,863.77	\$0.00
OMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$450,000.00	-\$215,000.00	\$235,000.00	\$17,578.82	\$217,421.18	\$17,578.82	\$0.00	\$217,421.18	\$17,578.82	\$17,578.82	\$0.00
Combustibles, lubricantes y aditivos	\$450,000.00	-\$215,000.00	\$235,000.00	\$17,578.82	\$217,421.18	\$17,578.82	\$0.00	\$217,421.18	\$17,578.82	\$17,578.82	\$0.00
Combustibles, lubricantes y aditivos	\$450,000.00	-\$215,000.00	\$235,000.00	\$17,578.82	\$217,421.18	\$17,578.82	\$0.00	\$217,421.18	\$17,578.82	\$17,578.82	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$25,000.00	\$0.00	\$25,000.00	\$232.00	\$24,768.00	\$232.00	\$0.00	\$24,768.00	\$232.00	\$232.00	\$0.00
Estuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$232.00	\$24,768.00	\$232.00	\$0.00	\$24,768.00	\$232.00	\$232.00	\$0.00
Estuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$232.00	\$24,768.00	\$232.00	\$0.00	\$24,768.00	\$232.00	\$232.00	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$547,000.00	-\$21,000.00	\$526,000.00	\$16,345.49	\$509,654.51	\$16,345.49	\$0.00	\$509,654.51	\$16,345.49	\$16,345.49	\$0.00
Herramientas menores	\$0.00	\$40,000.00	\$40,000.00	\$7,897.94	\$32,102.06	\$7,897.94	\$0.00	\$32,102.06	\$7,897.94	\$7,897.94	\$0.00
Herramientas menores	\$0.00	\$40,000.00	\$40,000.00	\$7,897.94	\$32,102.06	\$7,897.94	\$0.00	\$32,102.06	\$7,897.94	\$7,897.94	\$0.00
Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$252.45	\$14,747.55	\$252.45	\$0.00	\$14,747.55	\$252.45	\$252.45	\$0.00
Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$252.45	\$14,747.55	\$252.45	\$0.00	\$14,747.55	\$252.45	\$252.45	\$0.00
Refacciones y accesorios menores de mobiliario y equipo	\$26,000.00	-\$5,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de mobiliario y equipo	\$26,000.00	-\$5,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$36,000.00	-\$7,000.00	\$29,000.00	\$3,207.10	\$25,792.90	\$3,207.10	\$0.00	\$25,792.90	\$3,207.10	\$3,207.10	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$36,000.00	-\$7,000.00	\$29,000.00	\$3,207.10	\$25,792.90	\$3,207.10	\$0.00	\$25,792.90	\$3,207.10	\$3,207.10	\$0.00
Refacciones y accesorios menores de equipo de transporte	\$470,000.00	-\$49,000.00	\$421,000.00	\$4,988.00	\$416,012.00	\$4,988.00	\$0.00	\$416,012.00	\$4,988.00	\$4,988.00	\$0.00
Refacciones y accesorios menores de equipo de transporte	\$470,000.00	-\$49,000.00	\$421,000.00	\$4,988.00	\$416,012.00	\$4,988.00	\$0.00	\$416,012.00	\$4,988.00	\$4,988.00	\$0.00
ERVICIOS GENERALES	\$1,077,750.00	\$185,000.00	\$1,262,750.00	\$289,326.21	\$973,423.79	\$289,326.21	\$0.00	\$973,423.79	\$289,326.21	\$289,326.21	\$0.00
ERVICIOS BÁSICOS	\$355,000.00	-\$185,000.00	\$170,000.00	\$34,451.00	\$135,549.00	\$34,451.00	\$0.00	\$135,549.00	\$34,451.00	\$34,451.00	\$0.00
Energía eléctrica	\$260,000.00	-\$180,000.00	\$80,000.00	\$30,301.00	\$49,699.00	\$30,301.00	\$0.00	\$49,699.00	\$30,301.00	\$30,301.00	\$0.00
Energía eléctrica	\$260,000.00	-\$180,000.00	\$80,000.00	\$30,301.00	\$49,699.00	\$30,301.00	\$0.00	\$49,699.00	\$30,301.00	\$30,301.00	\$0.00
Agua	\$95,000.00	-\$13,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
Agua	\$95,000.00	-\$13,000.00	\$82,000.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00
Telefonía tradicional	\$0.00	\$8,000.00	\$8,000.00	\$4,150.00	\$3,850.00	\$4,150.00	\$0.00	\$3,850.00	\$4,150.00	\$4,150.00	\$0.00
Telefonía tradicional	\$0.00	\$8,000.00	\$8,000.00	\$4,150.00	\$3,850.00	\$4,150.00	\$0.00	\$3,850.00	\$4,150.00	\$4,150.00	\$0.00
ERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$300,000.00	\$300,000.00	\$98,666.67	\$201,333.33	\$98,666.67	\$0.00	\$201,333.33	\$98,666.67	\$98,666.67	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$300,000.00	\$300,000.00	\$98,666.67	\$201,333.33	\$98,666.67	\$0.00	\$201,333.33	\$98,666.67	\$98,666.67	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

doPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$300,000.00	\$300,000.00	\$98,666.67	\$201,333.33	\$98,666.67	\$0.00	\$201,333.33	\$98,666.67	\$98,666.67	\$0.00
ERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$10,000.00	\$20,000.00	\$30,000.00	\$8,925.24	\$21,074.76	\$8,925.24	\$0.00	\$21,074.76	\$8,925.24	\$8,925.24	\$0.00
Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$3,441.72	\$6,558.28	\$3,441.72	\$0.00	\$6,558.28	\$3,441.72	\$3,441.72	\$0.00
Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$3,441.72	\$6,558.28	\$3,441.72	\$0.00	\$6,558.28	\$3,441.72	\$3,441.72	\$0.00
Seguro de bienes patrimoniales	\$0.00	\$20,000.00	\$20,000.00	\$5,483.52	\$14,516.48	\$5,483.52	\$0.00	\$14,516.48	\$5,483.52	\$5,483.52	\$0.00
Seguro de bienes patrimoniales	\$0.00	\$20,000.00	\$20,000.00	\$5,483.52	\$14,516.48	\$5,483.52	\$0.00	\$14,516.48	\$5,483.52	\$5,483.52	\$0.00
ERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$543,750.00	-\$105,000.00	\$438,750.00	\$12,868.58	\$425,881.42	\$12,868.58	\$0.00	\$425,881.42	\$12,868.58	\$12,868.58	\$0.00
Conservación y mantenimiento menor de inmuebles	\$105,250.00	-\$20,000.00	\$85,250.00	\$0.00	\$85,250.00	\$0.00	\$0.00	\$85,250.00	\$0.00	\$0.00	\$0.00
Conservación y mantenimiento menor de inmuebles	\$105,250.00	-\$20,000.00	\$85,250.00	\$0.00	\$85,250.00	\$0.00	\$0.00	\$85,250.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de mobiliario y e	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de mobiliario y e	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$400,000.00	-\$85,000.00	\$315,000.00	\$12,868.58	\$302,131.42	\$12,868.58	\$0.00	\$302,131.42	\$12,868.58	\$12,868.58	\$0.00
Reparación y mantenimiento de equipo de transporte	\$400,000.00	-\$85,000.00	\$315,000.00	\$12,868.58	\$302,131.42	\$12,868.58	\$0.00	\$302,131.42	\$12,868.58	\$12,868.58	\$0.00
Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Servicios de jardinería y fumigación	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE TRASLADOS Y VIÁTICOS	\$114,000.00	\$0.00	\$114,000.00	\$27,427.72	\$86,572.28	\$27,427.72	\$0.00	\$86,572.28	\$27,427.72	\$27,427.72	\$0.00
Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Pasajes terrestres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$110,000.00	\$0.00	\$110,000.00	\$27,427.72	\$82,572.28	\$27,427.72	\$0.00	\$82,572.28	\$27,427.72	\$27,427.72	\$0.00
Viáticos en el país	\$110,000.00	\$0.00	\$110,000.00	\$27,427.72	\$82,572.28	\$27,427.72	\$0.00	\$82,572.28	\$27,427.72	\$27,427.72	\$0.00
TROS SERVICIOS GENERALES	\$55,000.00	\$155,000.00	\$210,000.00	\$106,987.00	\$103,013.00	\$106,987.00	\$0.00	\$103,013.00	\$106,987.00	\$106,987.00	\$0.00
Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$4,700.00	\$45,300.00	\$4,700.00	\$0.00	\$45,300.00	\$4,700.00	\$4,700.00	\$0.00
Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$4,700.00	\$45,300.00	\$4,700.00	\$0.00	\$45,300.00	\$4,700.00	\$4,700.00	\$0.00
Penas, multas, accesorios y actualizaciones	\$5,000.00	\$75,000.00	\$80,000.00	\$23,703.00	\$56,297.00	\$23,703.00	\$0.00	\$56,297.00	\$23,703.00	\$23,703.00	\$0.00
Penas, multas, accesorios y actualizaciones	\$5,000.00	\$75,000.00	\$80,000.00	\$23,703.00	\$56,297.00	\$23,703.00	\$0.00	\$56,297.00	\$23,703.00	\$23,703.00	\$0.00
Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$80,000.00	\$80,000.00	\$78,584.00	\$1,416.00	\$78,584.00	\$0.00	\$1,416.00	\$78,584.00	\$78,584.00	\$0.00
Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$80,000.00	\$80,000.00	\$78,584.00	\$1,416.00	\$78,584.00	\$0.00	\$1,416.00	\$78,584.00	\$78,584.00	\$0.00
ENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,324,000.00	\$0.00	\$1,324,000.00	\$3,178.40	\$1,320,821.60	\$3,178.40	\$0.00	\$1,320,821.60	\$3,178.40	\$3,178.40	\$0.00
OBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$404,000.00	-\$6,000.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Muebles de oficina y estantería	\$350,000.00	-\$6,000.00	\$344,000.00	\$0.00	\$344,000.00	\$0.00	\$0.00	\$344,000.00	\$0.00	\$0.00	\$0.00
Muebles de oficina y estantería	\$350,000.00	-\$6,000.00	\$344,000.00	\$0.00	\$344,000.00	\$0.00	\$0.00	\$344,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Otros mobiliarios y equipos de administración	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
Otros mobiliarios y equipos de administración	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
VEHICULOS Y EQUIPO DE TRANSPORTE	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$0.00
Vehículos y equipo terrestre	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$0.00
Vehículos y equipo terrestre	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$920,000.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$6,000.00	\$6,000.00	\$3,178.40	\$2,821.60	\$3,178.40	\$0.00	\$2,821.60	\$3,178.40	\$3,178.40	\$0.00
Licencias informáticas e intelectuales	\$0.00	\$6,000.00	\$6,000.00	\$3,178.40	\$2,821.60	\$3,178.40	\$0.00	\$2,821.60	\$3,178.40	\$3,178.40	\$0.00
Licencias informáticas e intelectuales	\$0.00	\$6,000.00	\$6,000.00	\$3,178.40	\$2,821.60	\$3,178.40	\$0.00	\$2,821.60	\$3,178.40	\$3,178.40	\$0.00
ADMINISTRACION	\$6,373,665.00	-\$61,000.00	\$6,312,665.00	\$1,120,229.72	\$5,192,435.28	\$1,120,229.72	\$0.00	\$5,192,435.28	\$1,120,229.72	\$1,120,229.72	\$0.00
AD1102 CRI											
SERVICIOS PERSONALES	\$3,492,029.00	\$0.00	\$3,492,029.00	\$671,543.97	\$2,820,485.03	\$671,543.97	\$0.00	\$2,820,485.03	\$671,543.97	\$671,543.97	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,948,271.00	\$0.00	\$2,948,271.00	\$654,806.20	\$2,293,464.80	\$654,806.20	\$0.00	\$2,293,464.80	\$654,806.20	\$654,806.20	\$0.00
Sueldos base al personal permanente	\$2,948,271.00	\$0.00	\$2,948,271.00	\$654,806.20	\$2,293,464.80	\$654,806.20	\$0.00	\$2,293,464.80	\$654,806.20	\$654,806.20	\$0.00
Sueldos base al personal permanente	\$2,948,271.00	\$0.00	\$2,948,271.00	\$654,806.20	\$2,293,464.80	\$654,806.20	\$0.00	\$2,293,464.80	\$654,806.20	\$654,806.20	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$95,265.00	\$0.00	\$95,265.00	\$0.00	\$95,265.00	\$0.00	\$0.00	\$95,265.00	\$0.00	\$0.00	\$0.00
Honorarios asimilables a salarios	\$95,265.00	\$0.00	\$95,265.00	\$0.00	\$95,265.00	\$0.00	\$0.00	\$95,265.00	\$0.00	\$0.00	\$0.00
Honorarios asimilables a salarios	\$95,265.00	\$0.00	\$95,265.00	\$0.00	\$95,265.00	\$0.00	\$0.00	\$95,265.00	\$0.00	\$0.00	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$448,493.00	\$0.00	\$448,493.00	\$16,737.77	\$431,755.23	\$16,737.77	\$0.00	\$431,755.23	\$16,737.77	\$16,737.77	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$448,493.00	-\$20,000.00	\$428,493.00	\$15,417.64	\$413,075.36	\$15,417.64	\$0.00	\$413,075.36	\$15,417.64	\$15,417.64	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$448,493.00	-\$20,000.00	\$428,493.00	\$15,417.64	\$413,075.36	\$15,417.64	\$0.00	\$413,075.36	\$15,417.64	\$15,417.64	\$0.00
Horas extraordinarias	\$0.00	\$20,000.00	\$20,000.00	\$1,320.13	\$18,679.87	\$1,320.13	\$0.00	\$18,679.87	\$1,320.13	\$1,320.13	\$0.00
Horas extraordinarias	\$0.00	\$20,000.00	\$20,000.00	\$1,320.13	\$18,679.87	\$1,320.13	\$0.00	\$18,679.87	\$1,320.13	\$1,320.13	\$0.00
MATERIALES Y SUMINISTROS	\$281,700.00	-\$3,500.00	\$278,200.00	\$30,190.77	\$248,009.23	\$30,190.77	\$0.00	\$248,009.23	\$30,190.77	\$30,190.77	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$41,000.00	\$15,000.00	\$56,000.00	\$12,342.21	\$43,657.79	\$12,342.21	\$0.00	\$43,657.79	\$12,342.21	\$12,342.21	\$0.00
Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$2,602.85	\$22,397.15	\$2,602.85	\$0.00	\$22,397.15	\$2,602.85	\$2,602.85	\$0.00
Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$2,602.85	\$22,397.15	\$2,602.85	\$0.00	\$22,397.15	\$2,602.85	\$2,602.85	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

or
JoPresupuestoEgresos_PY

Fecha y hora de Impresión 07/may./2025
05:04 p. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Materiales, útiles y equipos menores de tecnologías de la	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital	\$4,300.00	\$15,000.00	\$19,300.00	\$5,388.20	\$13,911.80	\$5,388.20	\$0.00	\$13,911.80	\$5,388.20	\$5,388.20	\$0.00
Material impreso e información digital	\$4,300.00	\$15,000.00	\$19,300.00	\$5,388.20	\$13,911.80	\$5,388.20	\$0.00	\$13,911.80	\$5,388.20	\$5,388.20	\$0.00
Material de limpieza	\$6,500.00	\$0.00	\$6,500.00	\$4,351.16	\$2,148.84	\$4,351.16	\$0.00	\$2,148.84	\$4,351.16	\$4,351.16	\$0.00
Material de limpieza	\$6,500.00	\$0.00	\$6,500.00	\$4,351.16	\$2,148.84	\$4,351.16	\$0.00	\$2,148.84	\$4,351.16	\$4,351.16	\$0.00
UMENTOS Y UTENSILIOS	\$10,500.00	-\$3,500.00	\$7,000.00	\$735.00	\$6,265.00	\$735.00	\$0.00	\$6,265.00	\$735.00	\$735.00	\$0.00
Productos alimenticios para personas	\$10,500.00	-\$3,500.00	\$7,000.00	\$735.00	\$6,265.00	\$735.00	\$0.00	\$6,265.00	\$735.00	\$735.00	\$0.00
Productos alimenticios para personas	\$10,500.00	-\$3,500.00	\$7,000.00	\$735.00	\$6,265.00	\$735.00	\$0.00	\$6,265.00	\$735.00	\$735.00	\$0.00
ATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$10,000.00	\$10,000.00	\$4,293.54	\$5,706.46	\$4,293.54	\$0.00	\$5,706.46	\$4,293.54	\$4,293.54	\$0.00
Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$1,396.04	\$3,603.96	\$1,396.04	\$0.00	\$3,603.96	\$1,396.04	\$1,396.04	\$0.00
Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$1,396.04	\$3,603.96	\$1,396.04	\$0.00	\$3,603.96	\$1,396.04	\$1,396.04	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$5,000.00	\$5,000.00	\$2,897.50	\$2,102.50	\$2,897.50	\$0.00	\$2,102.50	\$2,897.50	\$2,897.50	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$5,000.00	\$5,000.00	\$2,897.50	\$2,102.50	\$2,897.50	\$0.00	\$2,102.50	\$2,897.50	\$2,897.50	\$0.00
RODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$25,000.00	-\$10,000.00	\$15,000.00	\$796.00	\$14,204.00	\$796.00	\$0.00	\$14,204.00	\$796.00	\$796.00	\$0.00
Medicinas y productos farmacéuticos	\$25,000.00	-\$10,000.00	\$15,000.00	\$796.00	\$14,204.00	\$796.00	\$0.00	\$14,204.00	\$796.00	\$796.00	\$0.00
Medicinas y productos farmacéuticos	\$25,000.00	-\$10,000.00	\$15,000.00	\$796.00	\$14,204.00	\$796.00	\$0.00	\$14,204.00	\$796.00	\$796.00	\$0.00
OMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$196,000.00	-\$15,000.00	\$181,000.00	\$12,024.02	\$168,975.98	\$12,024.02	\$0.00	\$168,975.98	\$12,024.02	\$12,024.02	\$0.00
Combustibles, lubricantes y aditivos	\$196,000.00	-\$15,000.00	\$181,000.00	\$12,024.02	\$168,975.98	\$12,024.02	\$0.00	\$168,975.98	\$12,024.02	\$12,024.02	\$0.00
Combustibles, lubricantes y aditivos	\$196,000.00	-\$15,000.00	\$181,000.00	\$12,024.02	\$168,975.98	\$12,024.02	\$0.00	\$168,975.98	\$12,024.02	\$12,024.02	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
Estuario y uniformes	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
Estuario y uniformes	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
ERVICIOS GENERALES	\$228,200.00	\$0.00	\$228,200.00	\$44,848.19	\$183,351.81	\$44,848.19	\$0.00	\$183,351.81	\$44,848.19	\$44,848.19	\$0.00
ERVICIOS BÁSICOS	\$13,200.00	\$0.00	\$13,200.00	\$415.00	\$12,785.00	\$415.00	\$0.00	\$12,785.00	\$415.00	\$415.00	\$0.00
Gas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Gas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Telefonía tradicional	\$9,200.00	\$0.00	\$9,200.00	\$415.00	\$8,785.00	\$415.00	\$0.00	\$8,785.00	\$415.00	\$415.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 07/may./2025
05:04 p. m.

or
loPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
telefonía tradicional	\$9,200.00	\$0.00	\$9,200.00	\$415.00	\$8,785.00	\$415.00	\$0.00	\$8,785.00	\$415.00	\$415.00	\$0.00
ERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,000.00	\$150,000.00	\$156,000.00	\$32,888.89	\$123,111.11	\$32,888.89	\$0.00	\$123,111.11	\$32,888.89	\$32,888.89	\$0.00
servicios profesionales, científicos y técnicos integrales	\$6,000.00	\$150,000.00	\$156,000.00	\$32,888.89	\$123,111.11	\$32,888.89	\$0.00	\$123,111.11	\$32,888.89	\$32,888.89	\$0.00
servicios profesionales, científicos y técnicos integrales	\$6,000.00	\$150,000.00	\$156,000.00	\$32,888.89	\$123,111.11	\$32,888.89	\$0.00	\$123,111.11	\$32,888.89	\$32,888.89	\$0.00
ERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$190,000.00	-\$150,000.00	\$40,000.00	\$1,392.00	\$38,608.00	\$1,392.00	\$0.00	\$38,608.00	\$1,392.00	\$1,392.00	\$0.00
conservación y mantenimiento menor de inmuebles	\$190,000.00	-\$154,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
conservación y mantenimiento menor de inmuebles	\$190,000.00	-\$154,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
servicios de jardinería y fumigación	\$0.00	\$4,000.00	\$4,000.00	\$1,392.00	\$2,608.00	\$1,392.00	\$0.00	\$2,608.00	\$1,392.00	\$1,392.00	\$0.00
servicios de jardinería y fumigación	\$0.00	\$4,000.00	\$4,000.00	\$1,392.00	\$2,608.00	\$1,392.00	\$0.00	\$2,608.00	\$1,392.00	\$1,392.00	\$0.00
ERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	\$0.00	\$6,000.00	\$2,150.01	\$3,849.99	\$2,150.01	\$0.00	\$3,849.99	\$2,150.01	\$2,150.01	\$0.00
viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$2,150.01	\$3,849.99	\$2,150.01	\$0.00	\$3,849.99	\$2,150.01	\$2,150.01	\$0.00
viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$2,150.01	\$3,849.99	\$2,150.01	\$0.00	\$3,849.99	\$2,150.01	\$2,150.01	\$0.00
ERVICIOS OFICIALES	\$11,000.00	\$0.00	\$11,000.00	\$8,002.29	\$2,997.71	\$8,002.29	\$0.00	\$2,997.71	\$8,002.29	\$8,002.29	\$0.00
gastos de orden social y cultural	\$11,000.00	\$0.00	\$11,000.00	\$8,002.29	\$2,997.71	\$8,002.29	\$0.00	\$2,997.71	\$8,002.29	\$8,002.29	\$0.00
gastos de orden social y cultural	\$11,000.00	\$0.00	\$11,000.00	\$8,002.29	\$2,997.71	\$8,002.29	\$0.00	\$2,997.71	\$8,002.29	\$8,002.29	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$286,000.00	\$0.00	\$286,000.00	\$0.00	\$286,000.00	\$0.00	\$0.00	\$286,000.00	\$0.00	\$0.00	\$0.00
OBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$286,000.00	\$0.00	\$286,000.00	\$0.00	\$286,000.00	\$0.00	\$0.00	\$286,000.00	\$0.00	\$0.00	\$0.00
muebles de oficina y estantería	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
muebles de oficina y estantería	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
equipo de cómputo y de tecnologías de la información	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
equipo de cómputo y de tecnología de la información	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
CRI	\$4,287,929.00	-\$3,500.00	\$4,284,429.00	\$746,582.93	\$3,537,846.07	\$746,582.93	\$0.00	\$3,537,846.07	\$746,582.93	\$746,582.93	\$0.00

AD1103 ASILO

ERVICIOS PERSONALES	\$2,020,257.00	\$0.00	\$2,020,257.00	\$633,667.83	\$1,386,589.17	\$633,667.83	\$0.00	\$1,386,589.17	\$633,667.83	\$633,667.83	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,738,933.00	\$0.00	\$1,738,933.00	\$617,742.56	\$1,121,190.44	\$617,742.56	\$0.00	\$1,121,190.44	\$617,742.56	\$617,742.56	\$0.00
sueldos base al personal permanente	\$1,738,933.00	\$0.00	\$1,738,933.00	\$617,742.56	\$1,121,190.44	\$617,742.56	\$0.00	\$1,121,190.44	\$617,742.56	\$617,742.56	\$0.00
sueldos base al personal permanente	\$1,738,933.00	\$0.00	\$1,738,933.00	\$617,742.56	\$1,121,190.44	\$617,742.56	\$0.00	\$1,121,190.44	\$617,742.56	\$617,742.56	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 07/may./2025
05:04 p. m.

or
loPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
EMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Ionorarios asimilables a salarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Ionorarios asimilables a salarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$276,324.00	\$0.00	\$276,324.00	\$15,925.27	\$260,398.73	\$15,925.27	\$0.00	\$260,398.73	\$15,925.27	\$15,925.27	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$276,324.00	-\$15,000.00	\$261,324.00	\$14,809.27	\$246,514.73	\$14,809.27	\$0.00	\$246,514.73	\$14,809.27	\$14,809.27	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$276,324.00	-\$15,000.00	\$261,324.00	\$14,809.27	\$246,514.73	\$14,809.27	\$0.00	\$246,514.73	\$14,809.27	\$14,809.27	\$0.00
Horas extraordinarias	\$0.00	\$15,000.00	\$15,000.00	\$1,116.00	\$13,884.00	\$1,116.00	\$0.00	\$13,884.00	\$1,116.00	\$1,116.00	\$0.00
Horas extraordinarias	\$0.00	\$15,000.00	\$15,000.00	\$1,116.00	\$13,884.00	\$1,116.00	\$0.00	\$13,884.00	\$1,116.00	\$1,116.00	\$0.00
ATERIALES Y SUMINISTROS	\$278,700.00	\$5,000.00	\$283,700.00	\$55,232.54	\$228,467.46	\$55,232.54	\$0.00	\$228,467.46	\$55,232.54	\$55,232.54	\$0.00
ATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$79,200.00	\$0.00	\$79,200.00	\$13,544.71	\$65,655.29	\$13,544.71	\$0.00	\$65,655.29	\$13,544.71	\$13,544.71	\$0.00
Materiales, útiles y equipos menores de oficina	\$35,500.00	\$0.00	\$35,500.00	\$5,419.22	\$30,080.78	\$5,419.22	\$0.00	\$30,080.78	\$5,419.22	\$5,419.22	\$0.00
Materiales, útiles y equipos menores de oficina	\$35,500.00	\$0.00	\$35,500.00	\$5,419.22	\$30,080.78	\$5,419.22	\$0.00	\$30,080.78	\$5,419.22	\$5,419.22	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$9,100.00	\$0.00	\$9,100.00	\$365.01	\$8,734.99	\$365.01	\$0.00	\$8,734.99	\$365.01	\$365.01	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$9,100.00	\$0.00	\$9,100.00	\$365.01	\$8,734.99	\$365.01	\$0.00	\$8,734.99	\$365.01	\$365.01	\$0.00
Material impreso e información digital	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00
Material de limpieza	\$25,500.00	\$0.00	\$25,500.00	\$7,760.48	\$17,739.52	\$7,760.48	\$0.00	\$17,739.52	\$7,760.48	\$7,760.48	\$0.00
Material de limpieza	\$25,500.00	\$0.00	\$25,500.00	\$7,760.48	\$17,739.52	\$7,760.48	\$0.00	\$17,739.52	\$7,760.48	\$7,760.48	\$0.00
UMENTOS Y UTENSILIOS	\$50,000.00	\$0.00	\$50,000.00	\$33,265.42	\$16,734.58	\$33,265.42	\$0.00	\$16,734.58	\$33,265.42	\$33,265.42	\$0.00
Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$33,265.42	\$16,734.58	\$33,265.42	\$0.00	\$16,734.58	\$33,265.42	\$33,265.42	\$0.00
Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$33,265.42	\$16,734.58	\$33,265.42	\$0.00	\$16,734.58	\$33,265.42	\$33,265.42	\$0.00
ODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$12,000.00	\$0.00	\$12,000.00	\$718.50	\$11,281.50	\$718.50	\$0.00	\$11,281.50	\$718.50	\$718.50	\$0.00
Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$718.50	\$11,281.50	\$718.50	\$0.00	\$11,281.50	\$718.50	\$718.50	\$0.00
Medicinas y productos farmacéuticos	\$12,000.00	\$0.00	\$12,000.00	\$718.50	\$11,281.50	\$718.50	\$0.00	\$11,281.50	\$718.50	\$718.50	\$0.00
OMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,000.00	\$0.00	\$66,000.00	\$2,718.87	\$63,281.13	\$2,718.87	\$0.00	\$63,281.13	\$2,718.87	\$2,718.87	\$0.00
Combustibles, lubricantes y aditivos	\$66,000.00	\$0.00	\$66,000.00	\$2,718.87	\$63,281.13	\$2,718.87	\$0.00	\$63,281.13	\$2,718.87	\$2,718.87	\$0.00
Combustibles, lubricantes y aditivos	\$66,000.00	\$0.00	\$66,000.00	\$2,718.87	\$63,281.13	\$2,718.87	\$0.00	\$63,281.13	\$2,718.87	\$2,718.87	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
Estuario y uniformes	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
Estuario y uniformes	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,500.00	\$5,000.00	\$65,500.00	\$4,985.04	\$60,514.96	\$4,985.04	\$0.00	\$60,514.96	\$4,985.04	\$4,985.04	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025
05:04 p. m.

or
JoPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$664.79	\$4,335.21	\$664.79	\$0.00	\$4,335.21	\$664.79	\$664.79	\$0.00
herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$664.79	\$4,335.21	\$664.79	\$0.00	\$4,335.21	\$664.79	\$664.79	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$15,500.00	\$0.00	\$15,500.00	\$1,388.82	\$14,111.18	\$1,388.82	\$0.00	\$14,111.18	\$1,388.82	\$1,388.82	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$15,500.00	\$0.00	\$15,500.00	\$1,388.82	\$14,111.18	\$1,388.82	\$0.00	\$14,111.18	\$1,388.82	\$1,388.82	\$0.00
Refacciones y accesorios menores de equipo de transpor	\$45,000.00	-\$5,000.00	\$40,000.00	\$222.60	\$39,777.40	\$222.60	\$0.00	\$39,777.40	\$222.60	\$222.60	\$0.00
Refacciones y accesorios menores de equipo de transpor	\$45,000.00	-\$5,000.00	\$40,000.00	\$222.60	\$39,777.40	\$222.60	\$0.00	\$39,777.40	\$222.60	\$222.60	\$0.00
Refacciones y accesorios menores otros bienes muebles	\$0.00	\$5,000.00	\$5,000.00	\$2,708.83	\$2,291.17	\$2,708.83	\$0.00	\$2,291.17	\$2,708.83	\$2,708.83	\$0.00
Refacciones y accesorios menores otros bienes muebles	\$0.00	\$5,000.00	\$5,000.00	\$2,708.83	\$2,291.17	\$2,708.83	\$0.00	\$2,291.17	\$2,708.83	\$2,708.83	\$0.00
ERVICIOS GENERALES	\$56,200.00	\$0.00	\$56,200.00	\$13,575.31	\$42,624.69	\$13,575.31	\$0.00	\$42,624.69	\$13,575.31	\$13,575.31	\$0.00
ERVICIOS BÁSICOS	\$33,000.00	\$0.00	\$33,000.00	\$11,435.31	\$21,564.69	\$11,435.31	\$0.00	\$21,564.69	\$11,435.31	\$11,435.31	\$0.00
Gas	\$25,000.00	\$0.00	\$25,000.00	\$8,245.31	\$16,754.69	\$8,245.31	\$0.00	\$16,754.69	\$8,245.31	\$8,245.31	\$0.00
Gas	\$25,000.00	\$0.00	\$25,000.00	\$8,245.31	\$16,754.69	\$8,245.31	\$0.00	\$16,754.69	\$8,245.31	\$8,245.31	\$0.00
Telefonía tradicional	\$8,000.00	\$0.00	\$8,000.00	\$3,190.00	\$4,810.00	\$3,190.00	\$0.00	\$4,810.00	\$3,190.00	\$3,190.00	\$0.00
Telefonía tradicional	\$8,000.00	\$0.00	\$8,000.00	\$3,190.00	\$4,810.00	\$3,190.00	\$0.00	\$4,810.00	\$3,190.00	\$3,190.00	\$0.00
ERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,100.00	\$0.00	\$10,100.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$10,100.00	\$0.00	\$10,100.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$10,100.00	\$0.00	\$10,100.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$9,600.00	\$0.00	\$9,600.00	\$1,740.00	\$7,860.00	\$1,740.00	\$0.00	\$7,860.00	\$1,740.00	\$1,740.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Servicios de jardinería y fumigación	\$3,600.00	\$0.00	\$3,600.00	\$1,740.00	\$1,860.00	\$1,740.00	\$0.00	\$1,860.00	\$1,740.00	\$1,740.00	\$0.00
Servicios de jardinería y fumigación	\$3,600.00	\$0.00	\$3,600.00	\$1,740.00	\$1,860.00	\$1,740.00	\$0.00	\$1,860.00	\$1,740.00	\$1,740.00	\$0.00
ERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,500.00	\$0.00	\$3,500.00	\$400.00	\$3,100.00	\$400.00	\$0.00	\$3,100.00	\$400.00	\$400.00	\$0.00
Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$400.00	\$3,100.00	\$400.00	\$0.00	\$3,100.00	\$400.00	\$400.00	\$0.00
Viáticos en el país	\$3,500.00	\$0.00	\$3,500.00	\$400.00	\$3,100.00	\$400.00	\$0.00	\$3,100.00	\$400.00	\$400.00	\$0.00
ASILO	\$2,355,157.00	\$5,000.00	\$2,360,157.00	\$702,475.68	\$1,657,681.32	\$702,475.68	\$0.00	\$1,657,681.32	\$702,475.68	\$702,475.68	\$0.00
AD1104 ESTANCIA INFANTIL											
ERVICIOS PERSONALES	\$609,437.00	\$0.00	\$609,437.00	\$197,570.22	\$411,866.78	\$197,570.22	\$0.00	\$411,866.78	\$197,570.22	\$197,570.22	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 07/may./2025
05:04 p. m.

or
foPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$515,519.00	\$0.00	\$515,519.00	\$187,333.20	\$328,185.80	\$187,333.20	\$0.00	\$328,185.80	\$187,333.20	\$187,333.20	\$0.00
ueldos base al personal permanente	\$515,519.00	\$0.00	\$515,519.00	\$187,333.20	\$328,185.80	\$187,333.20	\$0.00	\$328,185.80	\$187,333.20	\$187,333.20	\$0.00
ueldos base al personal permanente	\$515,519.00	\$0.00	\$515,519.00	\$187,333.20	\$328,185.80	\$187,333.20	\$0.00	\$328,185.80	\$187,333.20	\$187,333.20	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$93,918.00	\$0.00	\$93,918.00	\$10,237.02	\$83,680.98	\$10,237.02	\$0.00	\$83,680.98	\$10,237.02	\$10,237.02	\$0.00
rimas de vacaciones, dominical y gratificación de fin de	\$81,918.00	\$0.00	\$81,918.00	\$10,237.02	\$71,680.98	\$10,237.02	\$0.00	\$71,680.98	\$10,237.02	\$10,237.02	\$0.00
rimas de vacaciones, dominical y gratificación de fin de	\$81,918.00	\$0.00	\$81,918.00	\$10,237.02	\$71,680.98	\$10,237.02	\$0.00	\$71,680.98	\$10,237.02	\$10,237.02	\$0.00
toras extraordinarias	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
toras extraordinarias	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
ATERIALES Y SUMINISTROS	\$58,400.00	\$81,000.00	\$139,400.00	\$51,349.31	\$88,050.69	\$51,349.31	\$0.00	\$88,050.69	\$51,349.31	\$51,349.31	\$0.00
ATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$14,300.00	\$0.00	\$14,300.00	\$5,378.90	\$8,921.10	\$5,378.90	\$0.00	\$8,921.10	\$5,378.90	\$5,378.90	\$0.00
ateriales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$982.50	\$5,017.50	\$982.50	\$0.00	\$5,017.50	\$982.50	\$982.50	\$0.00
ateriales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$982.50	\$5,017.50	\$982.50	\$0.00	\$5,017.50	\$982.50	\$982.50	\$0.00
ateriales, útiles y equipos menores de tecnologías de la	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de tecnologías de la	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
aterial impreso e información digital	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
aterial impreso e información digital	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
aterial de limpieza	\$5,500.00	\$0.00	\$5,500.00	\$4,396.40	\$1,103.60	\$4,396.40	\$0.00	\$1,103.60	\$4,396.40	\$4,396.40	\$0.00
aterial de limpieza	\$5,500.00	\$0.00	\$5,500.00	\$4,396.40	\$1,103.60	\$4,396.40	\$0.00	\$1,103.60	\$4,396.40	\$4,396.40	\$0.00
UMENTOS Y UTENSILIOS	\$11,000.00	\$41,000.00	\$52,000.00	\$25,365.69	\$26,634.31	\$25,365.69	\$0.00	\$26,634.31	\$25,365.69	\$25,365.69	\$0.00
roductos alimenticios para personas	\$11,000.00	\$41,000.00	\$52,000.00	\$25,365.69	\$26,634.31	\$25,365.69	\$0.00	\$26,634.31	\$25,365.69	\$25,365.69	\$0.00
roductos alimenticios para personas	\$11,000.00	\$41,000.00	\$52,000.00	\$25,365.69	\$26,634.31	\$25,365.69	\$0.00	\$26,634.31	\$25,365.69	\$25,365.69	\$0.00
ATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,000.00	\$7,000.00	\$9,000.00	\$2,504.80	\$6,495.20	\$2,504.80	\$0.00	\$6,495.20	\$2,504.80	\$2,504.80	\$0.00
aterial eléctrico y electrónico	\$0.00	\$3,000.00	\$3,000.00	\$1,601.40	\$1,398.60	\$1,601.40	\$0.00	\$1,398.60	\$1,601.40	\$1,601.40	\$0.00
aterial eléctrico y electrónico	\$0.00	\$3,000.00	\$3,000.00	\$1,601.40	\$1,398.60	\$1,601.40	\$0.00	\$1,398.60	\$1,601.40	\$1,601.40	\$0.00
ateriales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$798.40	\$1,201.60	\$798.40	\$0.00	\$1,201.60	\$798.40	\$798.40	\$0.00
ateriales complementarios	\$2,000.00	\$0.00	\$2,000.00	\$798.40	\$1,201.60	\$798.40	\$0.00	\$1,201.60	\$798.40	\$798.40	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$4,000.00	\$4,000.00	\$105.00	\$3,895.00	\$105.00	\$0.00	\$3,895.00	\$105.00	\$105.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$4,000.00	\$4,000.00	\$105.00	\$3,895.00	\$105.00	\$0.00	\$3,895.00	\$105.00	\$105.00	\$0.00
RODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$5,100.00	\$0.00	\$5,100.00	\$414.72	\$4,685.28	\$414.72	\$0.00	\$4,685.28	\$414.72	\$414.72	\$0.00
edicinas y productos farmacéuticos	\$5,100.00	\$0.00	\$5,100.00	\$414.72	\$4,685.28	\$414.72	\$0.00	\$4,685.28	\$414.72	\$414.72	\$0.00
edicinas y productos farmacéuticos	\$5,100.00	\$0.00	\$5,100.00	\$414.72	\$4,685.28	\$414.72	\$0.00	\$4,685.28	\$414.72	\$414.72	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 07/may./2025
05:04 p. m.

or
loPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,000.00	-\$7,000.00	\$19,000.00	\$2,061.12	\$16,938.88	\$2,061.12	\$0.00	\$16,938.88	\$2,061.12	\$2,061.12	\$0.00
Combustibles, lubricantes y aditivos	\$26,000.00	-\$7,000.00	\$19,000.00	\$2,061.12	\$16,938.88	\$2,061.12	\$0.00	\$16,938.88	\$2,061.12	\$2,061.12	\$0.00
Combustibles, lubricantes y aditivos	\$26,000.00	-\$7,000.00	\$19,000.00	\$2,061.12	\$16,938.88	\$2,061.12	\$0.00	\$16,938.88	\$2,061.12	\$2,061.12	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$11,000.00	\$11,000.00	\$3,841.99	\$7,158.01	\$3,841.99	\$0.00	\$7,158.01	\$3,841.99	\$3,841.99	\$0.00
Estuario y uniformes	\$0.00	\$6,000.00	\$6,000.00	\$3,248.00	\$2,752.00	\$3,248.00	\$0.00	\$2,752.00	\$3,248.00	\$3,248.00	\$0.00
Estuario y uniformes	\$0.00	\$6,000.00	\$6,000.00	\$3,248.00	\$2,752.00	\$3,248.00	\$0.00	\$2,752.00	\$3,248.00	\$3,248.00	\$0.00
Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$593.99	\$4,406.01	\$593.99	\$0.00	\$4,406.01	\$593.99	\$593.99	\$0.00
Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$593.99	\$4,406.01	\$593.99	\$0.00	\$4,406.01	\$593.99	\$593.99	\$0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$20,000.00	\$20,000.00	\$6,211.80	\$13,788.20	\$6,211.80	\$0.00	\$13,788.20	\$6,211.80	\$6,211.80	\$0.00
Materiales de seguridad pública	\$0.00	\$20,000.00	\$20,000.00	\$6,211.80	\$13,788.20	\$6,211.80	\$0.00	\$13,788.20	\$6,211.80	\$6,211.80	\$0.00
Materiales de seguridad pública	\$0.00	\$20,000.00	\$20,000.00	\$6,211.80	\$13,788.20	\$6,211.80	\$0.00	\$13,788.20	\$6,211.80	\$6,211.80	\$0.00
herramientas, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,000.00	\$9,000.00	\$5,570.29	\$3,429.71	\$5,570.29	\$0.00	\$3,429.71	\$5,570.29	\$5,570.29	\$0.00
herramientas menores	\$0.00	\$9,000.00	\$9,000.00	\$5,570.29	\$3,429.71	\$5,570.29	\$0.00	\$3,429.71	\$5,570.29	\$5,570.29	\$0.00
herramientas menores	\$0.00	\$9,000.00	\$9,000.00	\$5,570.29	\$3,429.71	\$5,570.29	\$0.00	\$3,429.71	\$5,570.29	\$5,570.29	\$0.00
SERVICIOS GENERALES	\$50,500.00	-\$7,000.00	\$43,500.00	\$4,423.00	\$39,077.00	\$4,423.00	\$0.00	\$39,077.00	\$4,423.00	\$4,423.00	\$0.00
SERVICIOS BÁSICOS	\$18,700.00	\$0.00	\$18,700.00	\$3,011.00	\$15,689.00	\$3,011.00	\$0.00	\$15,689.00	\$3,011.00	\$3,011.00	\$0.00
Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$2,213.00	\$1,787.00	\$2,213.00	\$0.00	\$1,787.00	\$2,213.00	\$2,213.00	\$0.00
Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$2,213.00	\$1,787.00	\$2,213.00	\$0.00	\$1,787.00	\$2,213.00	\$2,213.00	\$0.00
Gas	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
Gas	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00
Telefonía tradicional	\$6,100.00	\$0.00	\$6,100.00	\$798.00	\$5,302.00	\$798.00	\$0.00	\$5,302.00	\$798.00	\$798.00	\$0.00
Telefonía tradicional	\$6,100.00	\$0.00	\$6,100.00	\$798.00	\$5,302.00	\$798.00	\$0.00	\$5,302.00	\$798.00	\$798.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$12,200.00	\$0.00	\$12,200.00	\$812.00	\$11,388.00	\$812.00	\$0.00	\$11,388.00	\$812.00	\$812.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de maquinaria, o	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de maquinaria, o	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
Servicios de jardinería y fumigación	\$2,000.00	\$0.00	\$2,000.00	\$812.00	\$1,188.00	\$812.00	\$0.00	\$1,188.00	\$812.00	\$812.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025
05:04 p. m.

doPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios de jardinería y fumigación	\$2,000.00	\$0.00	\$2,000.00	\$812.00	\$1,188.00	\$812.00	\$0.00	\$1,188.00	\$812.00	\$812.00	\$0.00
ERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$600.00	\$1,400.00	\$600.00	\$0.00	\$1,400.00	\$600.00	\$600.00	\$0.00
Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$600.00	\$1,400.00	\$600.00	\$0.00	\$1,400.00	\$600.00	\$600.00	\$0.00
Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$600.00	\$1,400.00	\$600.00	\$0.00	\$1,400.00	\$600.00	\$600.00	\$0.00
ERVICIOS OFICIALES	\$12,500.00	-\$7,000.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Gastos de orden social y cultural	\$12,500.00	-\$7,000.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Gastos de orden social y cultural	\$12,500.00	-\$7,000.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
ESTANCIA INFANTIL	\$718,337.00	\$74,000.00	\$792,337.00	\$253,342.53	\$538,994.47	\$253,342.53	\$0.00	\$538,994.47	\$253,342.53	\$253,342.53	\$0.00
AD1105 COMUNICACION SOCIAL											
ERVICIOS PERSONALES	\$192,561.00	\$0.00	\$192,561.00	\$47,042.22	\$145,518.78	\$47,042.22	\$0.00	\$145,518.78	\$47,042.22	\$47,042.22	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$157,528.00	\$0.00	\$157,528.00	\$45,315.90	\$112,212.10	\$45,315.90	\$0.00	\$112,212.10	\$45,315.90	\$45,315.90	\$0.00
Sueldos base al personal permanente	\$157,528.00	\$0.00	\$157,528.00	\$45,315.90	\$112,212.10	\$45,315.90	\$0.00	\$112,212.10	\$45,315.90	\$45,315.90	\$0.00
Sueldos base al personal permanente	\$157,528.00	\$0.00	\$157,528.00	\$45,315.90	\$112,212.10	\$45,315.90	\$0.00	\$112,212.10	\$45,315.90	\$45,315.90	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$35,033.00	\$0.00	\$35,033.00	\$1,726.32	\$33,306.68	\$1,726.32	\$0.00	\$33,306.68	\$1,726.32	\$1,726.32	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$25,033.00	\$0.00	\$25,033.00	\$1,726.32	\$23,306.68	\$1,726.32	\$0.00	\$23,306.68	\$1,726.32	\$1,726.32	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$25,033.00	\$0.00	\$25,033.00	\$1,726.32	\$23,306.68	\$1,726.32	\$0.00	\$23,306.68	\$1,726.32	\$1,726.32	\$0.00
Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$7,000.00	\$10,000.00	\$17,000.00	\$5,741.42	\$11,258.58	\$5,741.42	\$0.00	\$11,258.58	\$5,741.42	\$5,741.42	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,500.00	\$5,000.00	\$10,500.00	\$4,990.32	\$5,509.68	\$4,990.32	\$0.00	\$5,509.68	\$4,990.32	\$4,990.32	\$0.00
Materiales, útiles y equipos menores de oficina	\$3,300.00	\$0.00	\$3,300.00	\$1,663.44	\$1,636.56	\$1,663.44	\$0.00	\$1,636.56	\$1,663.44	\$1,663.44	\$0.00
Materiales, útiles y equipos menores de oficina	\$3,300.00	\$0.00	\$3,300.00	\$1,663.44	\$1,636.56	\$1,663.44	\$0.00	\$1,636.56	\$1,663.44	\$1,663.44	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$2,200.00	\$5,000.00	\$7,200.00	\$3,326.88	\$3,873.12	\$3,326.88	\$0.00	\$3,873.12	\$3,326.88	\$3,326.88	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$2,200.00	\$5,000.00	\$7,200.00	\$3,326.88	\$3,873.12	\$3,326.88	\$0.00	\$3,873.12	\$3,326.88	\$3,326.88	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,000.00	\$5,000.00	\$673.10	\$4,326.90	\$673.10	\$0.00	\$4,326.90	\$673.10	\$673.10	\$0.00
Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$673.10	\$4,326.90	\$673.10	\$0.00	\$4,326.90	\$673.10	\$673.10	\$0.00
Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$673.10	\$4,326.90	\$673.10	\$0.00	\$4,326.90	\$673.10	\$673.10	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,500.00	\$0.00	\$1,500.00	\$78.00	\$1,422.00	\$78.00	\$0.00	\$1,422.00	\$78.00	\$78.00	\$0.00
Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	-\$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de mobiliario y equipo	\$1,500.00	-\$500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$78.00	\$422.00	\$78.00	\$0.00	\$422.00	\$78.00	\$78.00	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$78.00	\$422.00	\$78.00	\$0.00	\$422.00	\$78.00	\$78.00	\$0.00
ERVICIOS GENERALES	\$13,000.00	-\$5,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
ERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Servicios de consultoría administrativa, procesos, técnica	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Servicios de consultoría administrativa, procesos, técnica	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
COMUNICACION SOCIAL	\$212,561.00	\$5,000.00	\$217,561.00	\$52,783.64	\$164,777.36	\$52,783.64	\$0.00	\$164,777.36	\$52,783.64	\$52,783.64	\$0.00
AD1106 TRANSPARENCIA											
ERVICIOS PERSONALES	\$187,660.00	\$0.00	\$187,660.00	\$50,201.40	\$137,458.60	\$50,201.40	\$0.00	\$137,458.60	\$50,201.40	\$50,201.40	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$153,300.00	\$0.00	\$153,300.00	\$48,582.00	\$104,718.00	\$48,582.00	\$0.00	\$104,718.00	\$48,582.00	\$48,582.00	\$0.00
Sueldos base al personal permanente	\$153,300.00	\$0.00	\$153,300.00	\$48,582.00	\$104,718.00	\$48,582.00	\$0.00	\$104,718.00	\$48,582.00	\$48,582.00	\$0.00
Sueldos base al personal permanente	\$153,300.00	\$0.00	\$153,300.00	\$48,582.00	\$104,718.00	\$48,582.00	\$0.00	\$104,718.00	\$48,582.00	\$48,582.00	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$34,360.00	\$0.00	\$34,360.00	\$1,619.40	\$32,740.60	\$1,619.40	\$0.00	\$32,740.60	\$1,619.40	\$1,619.40	\$0.00
Primas de vacaciones, dominical y gratificación de fin de año	\$24,360.00	\$0.00	\$24,360.00	\$1,619.40	\$22,740.60	\$1,619.40	\$0.00	\$22,740.60	\$1,619.40	\$1,619.40	\$0.00
Primas de vacaciones, dominical y gratificación de fin de año	\$24,360.00	\$0.00	\$24,360.00	\$1,619.40	\$22,740.60	\$1,619.40	\$0.00	\$22,740.60	\$1,619.40	\$1,619.40	\$0.00
Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$8,200.00	\$15,000.00	\$23,200.00	\$1,038.40	\$22,161.60	\$1,038.40	\$0.00	\$22,161.60	\$1,038.40	\$1,038.40	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la información	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la información	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,000.00	\$15,000.00	\$1,038.40	\$13,961.60	\$1,038.40	\$0.00	\$13,961.60	\$1,038.40	\$1,038.40	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 07/may./2025
05:04 p. m.

for
doPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$1,038.40	\$13,961.60	\$1,038.40	\$0.00	\$13,961.60	\$1,038.40	\$1,038.40	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$1,038.40	\$13,961.60	\$1,038.40	\$0.00	\$13,961.60	\$1,038.40	\$1,038.40	\$0.00
ERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$281.00	\$1,719.00	\$281.00	\$0.00	\$1,719.00	\$281.00	\$281.00	\$0.00
ERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$281.00	\$1,719.00	\$281.00	\$0.00	\$1,719.00	\$281.00	\$281.00	\$0.00
Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$281.00	\$1,719.00	\$281.00	\$0.00	\$1,719.00	\$281.00	\$281.00	\$0.00
Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$281.00	\$1,719.00	\$281.00	\$0.00	\$1,719.00	\$281.00	\$281.00	\$0.00
TRANSPARENCIA	\$197,860.00	\$15,000.00	\$212,860.00	\$51,520.80	\$161,339.20	\$51,520.80	\$0.00	\$161,339.20	\$51,520.80	\$51,520.80	\$0.00
AD1107 CONSULTA MEDICA											
ERVICIOS PERSONALES	\$178,457.00	\$0.00	\$178,457.00	\$37,350.50	\$141,106.50	\$37,350.50	\$0.00	\$141,106.50	\$37,350.50	\$37,350.50	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$153,987.00	\$0.00	\$153,987.00	\$37,350.50	\$116,636.50	\$37,350.50	\$0.00	\$116,636.50	\$37,350.50	\$37,350.50	\$0.00
Sueldos base al personal permanente	\$153,987.00	\$0.00	\$153,987.00	\$37,350.50	\$116,636.50	\$37,350.50	\$0.00	\$116,636.50	\$37,350.50	\$37,350.50	\$0.00
Sueldos base al personal permanente	\$153,987.00	\$0.00	\$153,987.00	\$37,350.50	\$116,636.50	\$37,350.50	\$0.00	\$116,636.50	\$37,350.50	\$37,350.50	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$24,470.00	\$0.00	\$24,470.00	\$0.00	\$24,470.00	\$0.00	\$0.00	\$24,470.00	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$24,470.00	\$0.00	\$24,470.00	\$0.00	\$24,470.00	\$0.00	\$0.00	\$24,470.00	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$24,470.00	\$0.00	\$24,470.00	\$0.00	\$24,470.00	\$0.00	\$0.00	\$24,470.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$7,000.00	\$30,000.00	\$37,000.00	\$1,355.72	\$35,644.28	\$1,355.72	\$0.00	\$35,644.28	\$1,355.72	\$1,355.72	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
RODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$30,000.00	\$30,000.00	\$1,355.72	\$28,644.28	\$1,355.72	\$0.00	\$28,644.28	\$1,355.72	\$1,355.72	\$0.00
Medicinas y productos farmacéuticos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Materiales, accesorios y suministros médicos	\$0.00	\$15,000.00	\$15,000.00	\$1,355.72	\$13,644.28	\$1,355.72	\$0.00	\$13,644.28	\$1,355.72	\$1,355.72	\$0.00
Materiales, accesorios y suministros médicos	\$0.00	\$15,000.00	\$15,000.00	\$1,355.72	\$13,644.28	\$1,355.72	\$0.00	\$13,644.28	\$1,355.72	\$1,355.72	\$0.00
ERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

doPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ENES MUEBLES, INMUEBLES E INTANGIBLE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
OBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
CONSULTA MEDICA	\$192,957.00	\$30,000.00	\$222,957.00	\$38,706.22	\$184,250.78	\$38,706.22	\$0.00	\$184,250.78	\$38,706.22	\$38,706.22	\$0.00
AD1108 JURIDICO											
ERVICIOS PERSONALES	\$785,628.00	\$0.00	\$785,628.00	\$220,991.48	\$564,636.52	\$220,991.48	\$0.00	\$564,636.52	\$220,991.48	\$220,991.48	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$673,591.00	\$0.00	\$673,591.00	\$213,937.48	\$459,653.52	\$213,937.48	\$0.00	\$459,653.52	\$213,937.48	\$213,937.48	\$0.00
Sueldos base al personal permanente	\$673,591.00	\$0.00	\$673,591.00	\$213,937.48	\$459,653.52	\$213,937.48	\$0.00	\$459,653.52	\$213,937.48	\$213,937.48	\$0.00
Sueldos base al personal permanente	\$673,591.00	\$0.00	\$673,591.00	\$213,937.48	\$459,653.52	\$213,937.48	\$0.00	\$459,653.52	\$213,937.48	\$213,937.48	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$112,037.00	\$0.00	\$112,037.00	\$7,054.00	\$104,983.00	\$7,054.00	\$0.00	\$104,983.00	\$7,054.00	\$7,054.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$107,037.00	\$0.00	\$107,037.00	\$7,054.00	\$99,983.00	\$7,054.00	\$0.00	\$99,983.00	\$7,054.00	\$7,054.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$107,037.00	\$0.00	\$107,037.00	\$7,054.00	\$99,983.00	\$7,054.00	\$0.00	\$99,983.00	\$7,054.00	\$7,054.00	\$0.00
horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ATERIALES Y SUMINISTROS	\$10,900.00	\$25,000.00	\$35,900.00	\$9,526.83	\$26,373.17	\$9,526.83	\$0.00	\$26,373.17	\$9,526.83	\$9,526.83	\$0.00
ATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$9,800.00	\$0.00	\$9,800.00	\$723.79	\$9,076.21	\$723.79	\$0.00	\$9,076.21	\$723.79	\$723.79	\$0.00
Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$723.79	\$3,776.21	\$723.79	\$0.00	\$3,776.21	\$723.79	\$723.79	\$0.00
Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$723.79	\$3,776.21	\$723.79	\$0.00	\$3,776.21	\$723.79	\$723.79	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
OMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$25,000.00	\$25,000.00	\$8,803.04	\$16,196.96	\$8,803.04	\$0.00	\$16,196.96	\$8,803.04	\$8,803.04	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$25,000.00	\$25,000.00	\$8,803.04	\$16,196.96	\$8,803.04	\$0.00	\$16,196.96	\$8,803.04	\$8,803.04	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$25,000.00	\$25,000.00	\$8,803.04	\$16,196.96	\$8,803.04	\$0.00	\$16,196.96	\$8,803.04	\$8,803.04	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
vestuario y uniformes	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
vestuario y uniformes	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
ERVICIOS GENERALES	\$9,600.00	\$0.00	\$9,600.00	\$572.00	\$9,028.00	\$572.00	\$0.00	\$9,028.00	\$572.00	\$572.00	\$0.00



SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 07/may./2025
05:04 p. m.

or
JoPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de equipo de cóm	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de equipo de cóm	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
reparación y mantenimiento de equipo de transporte	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
reparación y mantenimiento de equipo de transporte	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	\$0.00	\$6,000.00	\$572.00	\$5,428.00	\$572.00	\$0.00	\$5,428.00	\$572.00	\$572.00	\$0.00
viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$572.00	\$5,428.00	\$572.00	\$0.00	\$5,428.00	\$572.00	\$572.00	\$0.00
viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$572.00	\$5,428.00	\$572.00	\$0.00	\$5,428.00	\$572.00	\$572.00	\$0.00
JURIDICO	\$806,128.00	\$25,000.00	\$831,128.00	\$231,090.31	\$600,037.69	\$231,090.31	\$0.00	\$600,037.69	\$231,090.31	\$231,090.31	\$0.00
AD1109 BIENESTAR SOCIAL											
ERVICIOS PERSONALES	\$151,043.00	\$0.00	\$151,043.00	\$0.00	\$151,043.00	\$0.00	\$0.00	\$151,043.00	\$0.00	\$0.00	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$117,389.00	\$0.00	\$117,389.00	\$0.00	\$117,389.00	\$0.00	\$0.00	\$117,389.00	\$0.00	\$0.00	\$0.00
sueldos base al personal permanente	\$117,389.00	\$0.00	\$117,389.00	\$0.00	\$117,389.00	\$0.00	\$0.00	\$117,389.00	\$0.00	\$0.00	\$0.00
sueldos base al personal permanente	\$117,389.00	\$0.00	\$117,389.00	\$0.00	\$117,389.00	\$0.00	\$0.00	\$117,389.00	\$0.00	\$0.00	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
honorarios asimilables a salarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
honorarios asimilables a salarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$23,654.00	\$0.00	\$23,654.00	\$0.00	\$23,654.00	\$0.00	\$0.00	\$23,654.00	\$0.00	\$0.00	\$0.00
primas de vacaciones, dominical y gratificación de fin de	\$18,654.00	\$0.00	\$18,654.00	\$0.00	\$18,654.00	\$0.00	\$0.00	\$18,654.00	\$0.00	\$0.00	\$0.00
primas de vacaciones, dominical y gratificación de fin de	\$18,654.00	\$0.00	\$18,654.00	\$0.00	\$18,654.00	\$0.00	\$0.00	\$18,654.00	\$0.00	\$0.00	\$0.00
horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ATERIALES Y SUMINISTROS	\$26,700.00	\$0.00	\$26,700.00	\$2,120.02	\$24,579.98	\$2,120.02	\$0.00	\$24,579.98	\$2,120.02	\$2,120.02	\$0.00
ATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$0.00	\$8,000.00	\$2,120.02	\$5,879.98	\$2,120.02	\$0.00	\$5,879.98	\$2,120.02	\$2,120.02	\$0.00
Materiales, útiles y equipos menores de oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$2,120.02	\$379.98	\$2,120.02	\$0.00	\$379.98	\$2,120.02	\$2,120.02	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$2,120.02	\$379.98	\$2,120.02	\$0.00	\$379.98	\$2,120.02	\$2,120.02	\$0.00
OMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

or
foPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de transpor	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de transpor	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
ERVICIOS GENERALES	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
ERVICIOS BÁSICOS	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
Energía eléctrica	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
Energía eléctrica	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
Reparación y mantenimiento de equipo de transporte	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
OBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
BIENESTAR SOCIAL	\$196,143.00	\$0.00	\$196,143.00	\$2,120.02	\$194,022.98	\$2,120.02	\$0.00	\$194,022.98	\$2,120.02	\$2,120.02	\$0.00
AD1110 PSICOLOGIA											
ERVICIOS PERSONALES	\$503,570.00	\$0.00	\$503,570.00	\$134,368.18	\$369,201.82	\$134,368.18	\$0.00	\$369,201.82	\$134,368.18	\$134,368.18	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$421,579.00	\$0.00	\$421,579.00	\$132,828.18	\$288,750.82	\$132,828.18	\$0.00	\$288,750.82	\$132,828.18	\$132,828.18	\$0.00
Sueldos base al personal permanente	\$421,579.00	\$0.00	\$421,579.00	\$132,828.18	\$288,750.82	\$132,828.18	\$0.00	\$288,750.82	\$132,828.18	\$132,828.18	\$0.00
Sueldos base al personal permanente	\$421,579.00	\$0.00	\$421,579.00	\$132,828.18	\$288,750.82	\$132,828.18	\$0.00	\$288,750.82	\$132,828.18	\$132,828.18	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Tonorarios asimilables a salarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

or
loPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
onorarios asimilables a salarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$71,991.00	\$0.00	\$71,991.00	\$1,540.00	\$70,451.00	\$1,540.00	\$0.00	\$70,451.00	\$1,540.00	\$1,540.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$66,991.00	\$0.00	\$66,991.00	\$1,540.00	\$65,451.00	\$1,540.00	\$0.00	\$65,451.00	\$1,540.00	\$1,540.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$66,991.00	\$0.00	\$66,991.00	\$1,540.00	\$65,451.00	\$1,540.00	\$0.00	\$65,451.00	\$1,540.00	\$1,540.00	\$0.00
horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ATERIALES Y SUMINISTROS	\$20,800.00	\$15,000.00	\$35,800.00	\$2,998.79	\$32,801.21	\$2,998.79	\$0.00	\$32,801.21	\$2,998.79	\$2,998.79	\$0.00
ATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$18,200.00	\$0.00	\$18,200.00	\$1,960.40	\$16,239.60	\$1,960.40	\$0.00	\$16,239.60	\$1,960.40	\$1,960.40	\$0.00
Materiales, útiles y equipos menores de oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital	\$2,950.00	\$0.00	\$2,950.00	\$1,960.40	\$989.60	\$1,960.40	\$0.00	\$989.60	\$1,960.40	\$1,960.40	\$0.00
Material impreso e información digital	\$2,950.00	\$0.00	\$2,950.00	\$1,960.40	\$989.60	\$1,960.40	\$0.00	\$989.60	\$1,960.40	\$1,960.40	\$0.00
Materiales y útiles de enseñanza	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
Materiales y útiles de enseñanza	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,000.00	\$15,000.00	\$1,038.39	\$13,961.61	\$1,038.39	\$0.00	\$13,961.61	\$1,038.39	\$1,038.39	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$1,038.39	\$13,961.61	\$1,038.39	\$0.00	\$13,961.61	\$1,038.39	\$1,038.39	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$1,038.39	\$13,961.61	\$1,038.39	\$0.00	\$13,961.61	\$1,038.39	\$1,038.39	\$0.00
SERVICIOS GENERALES	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
Servicios de capacitación	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
Servicios de capacitación	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Conservación y mantenimiento menor de inmuebles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de mobiliario y e	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de mobiliario y e	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

or
loPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Instalación, reparación y mantenimiento de equipo de cómputo	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de cómputo	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00
Muebles de oficina y estantería	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
Muebles de oficina y estantería	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Otro mobiliario y equipo educacional y recreativo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
PSICOLOGIA	\$537,370.00	\$15,000.00	\$552,370.00	\$137,366.97	\$415,003.03	\$137,366.97	\$0.00	\$415,003.03	\$137,366.97	\$137,366.97	\$0.00
AD1111 TRABAJO SOCIAL											
SERVICIOS PERSONALES	\$451,628.00	\$0.00	\$451,628.00	\$160,476.76	\$291,151.24	\$160,476.76	\$0.00	\$291,151.24	\$160,476.76	\$160,476.76	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$381,073.00	\$0.00	\$381,073.00	\$154,922.12	\$226,150.88	\$154,922.12	\$0.00	\$226,150.88	\$154,922.12	\$154,922.12	\$0.00
Salarios base al personal permanente	\$381,073.00	\$0.00	\$381,073.00	\$154,922.12	\$226,150.88	\$154,922.12	\$0.00	\$226,150.88	\$154,922.12	\$154,922.12	\$0.00
Salarios base al personal permanente	\$381,073.00	\$0.00	\$381,073.00	\$154,922.12	\$226,150.88	\$154,922.12	\$0.00	\$226,150.88	\$154,922.12	\$154,922.12	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$70,555.00	\$0.00	\$70,555.00	\$5,554.64	\$65,000.36	\$5,554.64	\$0.00	\$65,000.36	\$5,554.64	\$5,554.64	\$0.00
Primas de vacaciones, dominical y gratificación de fin de año	\$60,555.00	\$0.00	\$60,555.00	\$4,176.16	\$56,378.84	\$4,176.16	\$0.00	\$56,378.84	\$4,176.16	\$4,176.16	\$0.00
Primas de vacaciones, dominical y gratificación de fin de año	\$60,555.00	\$0.00	\$60,555.00	\$4,176.16	\$56,378.84	\$4,176.16	\$0.00	\$56,378.84	\$4,176.16	\$4,176.16	\$0.00
Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$1,378.48	\$8,621.52	\$1,378.48	\$0.00	\$8,621.52	\$1,378.48	\$1,378.48	\$0.00
Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$1,378.48	\$8,621.52	\$1,378.48	\$0.00	\$8,621.52	\$1,378.48	\$1,378.48	\$0.00
MATERIALES Y SUMINISTROS	\$31,700.00	\$50,000.00	\$81,700.00	\$47,470.05	\$34,229.95	\$47,470.05	\$0.00	\$34,229.95	\$47,470.05	\$47,470.05	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$13,200.00	\$0.00	\$13,200.00	\$3,763.81	\$9,436.19	\$3,763.81	\$0.00	\$9,436.19	\$3,763.81	\$3,763.81	\$0.00
Materiales, útiles y equipos menores de oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la información	\$2,200.00	\$0.00	\$2,200.00	\$365.01	\$1,834.99	\$365.01	\$0.00	\$1,834.99	\$365.01	\$365.01	\$0.00
Materiales, útiles y equipos menores de tecnologías de la información	\$2,200.00	\$0.00	\$2,200.00	\$365.01	\$1,834.99	\$365.01	\$0.00	\$1,834.99	\$365.01	\$365.01	\$0.00
Materiales impresos e información digital	\$5,500.00	\$0.00	\$5,500.00	\$3,398.80	\$2,101.20	\$3,398.80	\$0.00	\$2,101.20	\$3,398.80	\$3,398.80	\$0.00
Materiales impresos e información digital	\$5,500.00	\$0.00	\$5,500.00	\$3,398.80	\$2,101.20	\$3,398.80	\$0.00	\$2,101.20	\$3,398.80	\$3,398.80	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

or
loPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$50,000.00	\$65,000.00	\$43,706.24	\$21,293.76	\$43,706.24	\$0.00	\$21,293.76	\$43,706.24	\$43,706.24	\$0.00
Combustibles, lubricantes y aditivos	\$15,000.00	\$50,000.00	\$65,000.00	\$43,706.24	\$21,293.76	\$43,706.24	\$0.00	\$21,293.76	\$43,706.24	\$43,706.24	\$0.00
Combustibles, lubricantes y aditivos	\$15,000.00	\$50,000.00	\$65,000.00	\$43,706.24	\$21,293.76	\$43,706.24	\$0.00	\$21,293.76	\$43,706.24	\$43,706.24	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Estuario y uniformes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Estuario y uniformes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$900.00	\$5,100.00	\$900.00	\$0.00	\$5,100.00	\$900.00	\$900.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	\$0.00	\$6,000.00	\$900.00	\$5,100.00	\$900.00	\$0.00	\$5,100.00	\$900.00	\$900.00	\$0.00
Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$900.00	\$5,100.00	\$900.00	\$0.00	\$5,100.00	\$900.00	\$900.00	\$0.00
Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$900.00	\$5,100.00	\$900.00	\$0.00	\$5,100.00	\$900.00	\$900.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
EQUIPO DE ADMINISTRACIÓN	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
TRABAJO SOCIAL	\$492,828.00	\$50,000.00	\$542,828.00	\$208,846.81	\$333,981.19	\$208,846.81	\$0.00	\$333,981.19	\$208,846.81	\$208,846.81	\$0.00
AD1112 DESARROLLO COMUNITARIO											
SERVICIOS PERSONALES	\$297,020.00	\$0.00	\$297,020.00	\$82,970.88	\$214,049.12	\$82,970.88	\$0.00	\$214,049.12	\$82,970.88	\$82,970.88	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$247,664.00	\$0.00	\$247,664.00	\$80,294.40	\$167,369.60	\$80,294.40	\$0.00	\$167,369.60	\$80,294.40	\$80,294.40	\$0.00
Sueldos base al personal permanente	\$247,664.00	\$0.00	\$247,664.00	\$80,294.40	\$167,369.60	\$80,294.40	\$0.00	\$167,369.60	\$80,294.40	\$80,294.40	\$0.00
Sueldos base al personal permanente	\$247,664.00	\$0.00	\$247,664.00	\$80,294.40	\$167,369.60	\$80,294.40	\$0.00	\$167,369.60	\$80,294.40	\$80,294.40	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER TEMPORAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Honorarios asimilables a salarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Honorarios asimilables a salarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$44,356.00	\$0.00	\$44,356.00	\$2,676.48	\$41,679.52	\$2,676.48	\$0.00	\$41,679.52	\$2,676.48	\$2,676.48	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$39,356.00	\$0.00	\$39,356.00	\$2,676.48	\$36,679.52	\$2,676.48	\$0.00	\$36,679.52	\$2,676.48	\$2,676.48	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$39,356.00	\$0.00	\$39,356.00	\$2,676.48	\$36,679.52	\$2,676.48	\$0.00	\$36,679.52	\$2,676.48	\$2,676.48	\$0.00
Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

or
JoPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
toras extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ATERIALES Y SUMINISTROS	\$73,300.00	\$0.00	\$73,300.00	\$7,051.44	\$66,248.56	\$7,051.44	\$0.00	\$66,248.56	\$7,051.44	\$7,051.44	\$0.00
ATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$7,200.00	\$0.00	\$7,200.00	\$672.80	\$6,527.20	\$672.80	\$0.00	\$6,527.20	\$672.80	\$672.80	\$0.00
ateriales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de oficina	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de tecnologías de la	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de tecnologías de la	\$1,200.00	-\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
aterial impreso e información digital	\$0.00	\$1,200.00	\$1,200.00	\$672.80	\$527.20	\$672.80	\$0.00	\$527.20	\$672.80	\$672.80	\$0.00
aterial impreso e información digital	\$0.00	\$1,200.00	\$1,200.00	\$672.80	\$527.20	\$672.80	\$0.00	\$527.20	\$672.80	\$672.80	\$0.00
OMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$65,000.00	\$0.00	\$65,000.00	\$6,378.64	\$58,621.36	\$6,378.64	\$0.00	\$58,621.36	\$6,378.64	\$6,378.64	\$0.00
ombustibles, lubricantes y aditivos	\$65,000.00	\$0.00	\$65,000.00	\$6,378.64	\$58,621.36	\$6,378.64	\$0.00	\$58,621.36	\$6,378.64	\$6,378.64	\$0.00
ombustibles, lubricantes y aditivos	\$65,000.00	\$0.00	\$65,000.00	\$6,378.64	\$58,621.36	\$6,378.64	\$0.00	\$58,621.36	\$6,378.64	\$6,378.64	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
efacciones y accesorios menores de equipo de cómputo	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
efacciones y accesorios menores de equipo de cómputo	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
ENES MUEBLES, INMUEBLES E INTANGIBLE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
OBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
equipo de cómputo y de tecnologías de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
equipo de cómputo y de tecnología de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO COMUNITARIO	\$375,320.00	\$0.00	\$375,320.00	\$90,022.32	\$285,297.68	\$90,022.32	\$0.00	\$285,297.68	\$90,022.32	\$90,022.32	\$0.00
AD1113 CORDINACION GENERAL											
ERVICIOS PERSONALES	\$434,866.00	\$0.00	\$434,866.00	\$119,857.16	\$315,008.84	\$119,857.16	\$0.00	\$315,008.84	\$119,857.16	\$119,857.16	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$371,000.00	\$0.00	\$371,000.00	\$115,990.80	\$255,009.20	\$115,990.80	\$0.00	\$255,009.20	\$115,990.80	\$115,990.80	\$0.00
ueldos base al personal permanente	\$371,000.00	\$0.00	\$371,000.00	\$115,990.80	\$255,009.20	\$115,990.80	\$0.00	\$255,009.20	\$115,990.80	\$115,990.80	\$0.00
ueldos base al personal permanente	\$371,000.00	\$0.00	\$371,000.00	\$115,990.80	\$255,009.20	\$115,990.80	\$0.00	\$255,009.20	\$115,990.80	\$115,990.80	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
onorarios asimilables a salarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
onorarios asimilables a salarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$58,866.00	\$0.00	\$58,866.00	\$3,866.36	\$54,999.64	\$3,866.36	\$0.00	\$54,999.64	\$3,866.36	\$3,866.36	\$0.00
rimas de vacaciones, dominical y gratificación de fin de	\$58,866.00	\$0.00	\$58,866.00	\$3,866.36	\$54,999.64	\$3,866.36	\$0.00	\$54,999.64	\$3,866.36	\$3,866.36	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025
05:04 p. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Primas de vacaciones, dominical y gratificación de fin de	\$58,866.00	\$0.00	\$58,866.00	\$3,866.36	\$54,999.64	\$3,866.36	\$0.00	\$54,999.64	\$3,866.36	\$3,866.36	\$0.00
MATERIALES Y SUMINISTROS	\$33,600.00	\$35,000.00	\$68,600.00	\$34,439.19	\$34,160.81	\$34,439.19	\$0.00	\$34,160.81	\$34,439.19	\$34,439.19	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,600.00	\$5,000.00	\$11,600.00	\$4,311.72	\$7,288.28	\$4,311.72	\$0.00	\$7,288.28	\$4,311.72	\$4,311.72	\$0.00
Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,231.75	\$3,768.25	\$1,231.75	\$0.00	\$3,768.25	\$1,231.75	\$1,231.75	\$0.00
Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,231.75	\$3,768.25	\$1,231.75	\$0.00	\$3,768.25	\$1,231.75	\$1,231.75	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$1,600.00	\$5,000.00	\$6,600.00	\$3,079.97	\$3,520.03	\$3,079.97	\$0.00	\$3,520.03	\$3,079.97	\$3,079.97	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$1,600.00	\$5,000.00	\$6,600.00	\$3,079.97	\$3,520.03	\$3,079.97	\$0.00	\$3,520.03	\$3,079.97	\$3,079.97	\$0.00
ALIMENTOS Y UTENSILIOS	\$2,000.00	\$0.00	\$2,000.00	\$1,414.00	\$586.00	\$1,414.00	\$0.00	\$586.00	\$1,414.00	\$1,414.00	\$0.00
Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$1,414.00	\$586.00	\$1,414.00	\$0.00	\$586.00	\$1,414.00	\$1,414.00	\$0.00
Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$1,414.00	\$586.00	\$1,414.00	\$0.00	\$586.00	\$1,414.00	\$1,414.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$5,000.00	\$5,000.00	\$572.00	\$4,428.00	\$572.00	\$0.00	\$4,428.00	\$572.00	\$572.00	\$0.00
Materiales complementarios	\$0.00	\$5,000.00	\$5,000.00	\$572.00	\$4,428.00	\$572.00	\$0.00	\$4,428.00	\$572.00	\$572.00	\$0.00
Materiales complementarios	\$0.00	\$5,000.00	\$5,000.00	\$572.00	\$4,428.00	\$572.00	\$0.00	\$4,428.00	\$572.00	\$572.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$25,000.00	\$20,000.00	\$45,000.00	\$27,395.59	\$17,604.41	\$27,395.59	\$0.00	\$17,604.41	\$27,395.59	\$27,395.59	\$0.00
Combustibles, lubricantes y aditivos	\$25,000.00	\$20,000.00	\$45,000.00	\$27,395.59	\$17,604.41	\$27,395.59	\$0.00	\$17,604.41	\$27,395.59	\$27,395.59	\$0.00
Combustibles, lubricantes y aditivos	\$25,000.00	\$20,000.00	\$45,000.00	\$27,395.59	\$17,604.41	\$27,395.59	\$0.00	\$17,604.41	\$27,395.59	\$27,395.59	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$5,000.00	\$5,000.00	\$745.88	\$4,254.12	\$745.88	\$0.00	\$4,254.12	\$745.88	\$745.88	\$0.00
herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$745.88	\$4,254.12	\$745.88	\$0.00	\$4,254.12	\$745.88	\$745.88	\$0.00
herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$745.88	\$4,254.12	\$745.88	\$0.00	\$4,254.12	\$745.88	\$745.88	\$0.00
SERVICIOS GENERALES	\$314,500.00	\$95,000.00	\$409,500.00	\$211,099.97	\$198,400.03	\$211,099.97	\$0.00	\$198,400.03	\$211,099.97	\$211,099.97	\$0.00
SERVICIOS BÁSICOS	\$0.00	\$5,000.00	\$5,000.00	\$695.61	\$4,304.39	\$695.61	\$0.00	\$4,304.39	\$695.61	\$695.61	\$0.00
Gas	\$0.00	\$5,000.00	\$5,000.00	\$695.61	\$4,304.39	\$695.61	\$0.00	\$4,304.39	\$695.61	\$695.61	\$0.00
Gas	\$0.00	\$5,000.00	\$5,000.00	\$695.61	\$4,304.39	\$695.61	\$0.00	\$4,304.39	\$695.61	\$695.61	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de equipo de có	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
Difusión por radio, televisión y otros medios de mensajes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

or
JoPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
/iáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
ERVICIOS OFICIALES	\$250,000.00	\$90,000.00	\$340,000.00	\$210,404.36	\$129,595.64	\$210,404.36	\$0.00	\$129,595.64	\$210,404.36	\$210,404.36	\$0.00
astos de orden social y cultural	\$250,000.00	\$90,000.00	\$340,000.00	\$210,404.36	\$129,595.64	\$210,404.36	\$0.00	\$129,595.64	\$210,404.36	\$210,404.36	\$0.00
astos de orden social y cultural	\$250,000.00	\$90,000.00	\$340,000.00	\$210,404.36	\$129,595.64	\$210,404.36	\$0.00	\$129,595.64	\$210,404.36	\$210,404.36	\$0.00
ENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
OBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
CORDINACION GENERAL	\$784,566.00	\$130,000.00	\$914,566.00	\$365,396.32	\$549,169.68	\$365,396.32	\$0.00	\$549,169.68	\$365,396.32	\$365,396.32	\$0.00
AD1114 DENTAL											
ERVICIOS PERSONALES	\$117,934.00	\$0.00	\$117,934.00	\$47,175.80	\$70,758.20	\$47,175.80	\$0.00	\$70,758.20	\$47,175.80	\$47,175.80	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$101,762.00	\$0.00	\$101,762.00	\$45,654.00	\$56,108.00	\$45,654.00	\$0.00	\$56,108.00	\$45,654.00	\$45,654.00	\$0.00
ueldos base al personal permanente	\$101,762.00	\$0.00	\$101,762.00	\$45,654.00	\$56,108.00	\$45,654.00	\$0.00	\$56,108.00	\$45,654.00	\$45,654.00	\$0.00
ueldos base al personal permanente	\$101,762.00	\$0.00	\$101,762.00	\$45,654.00	\$56,108.00	\$45,654.00	\$0.00	\$56,108.00	\$45,654.00	\$45,654.00	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$16,172.00	\$0.00	\$16,172.00	\$1,521.80	\$14,650.20	\$1,521.80	\$0.00	\$14,650.20	\$1,521.80	\$1,521.80	\$0.00
rimas de vacaciones, dominical y gratificación de fin de	\$16,172.00	\$0.00	\$16,172.00	\$1,521.80	\$14,650.20	\$1,521.80	\$0.00	\$14,650.20	\$1,521.80	\$1,521.80	\$0.00
rimas de vacaciones, dominical y gratificación de fin de	\$16,172.00	\$0.00	\$16,172.00	\$1,521.80	\$14,650.20	\$1,521.80	\$0.00	\$14,650.20	\$1,521.80	\$1,521.80	\$0.00
ATERIALES Y SUMINISTROS	\$6,350.00	\$25,000.00	\$31,350.00	\$2,170.49	\$29,179.51	\$2,170.49	\$0.00	\$29,179.51	\$2,170.49	\$2,170.49	\$0.00
ATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,700.00	-\$1,000.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de oficina	\$2,100.00	-\$1,000.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de oficina	\$2,100.00	-\$1,000.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de tecnologías de la	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de tecnologías de la	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
OMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$25,000.00	\$25,000.00	\$1,950.09	\$23,049.91	\$1,950.09	\$0.00	\$23,049.91	\$1,950.09	\$1,950.09	\$0.00
ombustibles, lubricantes y aditivos	\$0.00	\$25,000.00	\$25,000.00	\$1,950.09	\$23,049.91	\$1,950.09	\$0.00	\$23,049.91	\$1,950.09	\$1,950.09	\$0.00
ombustibles, lubricantes y aditivos	\$0.00	\$25,000.00	\$25,000.00	\$1,950.09	\$23,049.91	\$1,950.09	\$0.00	\$23,049.91	\$1,950.09	\$1,950.09	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,000.00	\$1,000.00	\$220.40	\$779.60	\$220.40	\$0.00	\$779.60	\$220.40	\$220.40	\$0.00
estuario y uniformes	\$0.00	\$1,000.00	\$1,000.00	\$220.40	\$779.60	\$220.40	\$0.00	\$779.60	\$220.40	\$220.40	\$0.00
estuario y uniformes	\$0.00	\$1,000.00	\$1,000.00	\$220.40	\$779.60	\$220.40	\$0.00	\$779.60	\$220.40	\$220.40	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y 07/may./2025
hora de Impresión 05:04 p. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Refacciones y accesorios menores de equipo e instrument	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo e instrument	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$0.00
ERVICIOS GENERALES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de maquinaria, o	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
Instalación, reparación y mantenimiento de maquinaria, o	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
Equipo médico y de laboratorio	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Equipo médico y de laboratorio	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
Instrumental médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Instrumental médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
DENTAL	\$137,284.00	\$25,000.00	\$162,284.00	\$49,346.29	\$112,937.71	\$49,346.29	\$0.00	\$112,937.71	\$49,346.29	\$49,346.29	\$0.00
AD1115 ALBERGUE MUNICIPAL											
ERVICIOS PERSONALES	\$117,933.00	\$0.00	\$117,933.00	\$34,596.00	\$83,337.00	\$34,596.00	\$0.00	\$83,337.00	\$34,596.00	\$34,596.00	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$101,762.00	\$0.00	\$101,762.00	\$33,480.00	\$68,282.00	\$33,480.00	\$0.00	\$68,282.00	\$33,480.00	\$33,480.00	\$0.00
Sueldos base al personal permanente	\$101,762.00	\$0.00	\$101,762.00	\$33,480.00	\$68,282.00	\$33,480.00	\$0.00	\$68,282.00	\$33,480.00	\$33,480.00	\$0.00
Sueldos base al personal permanente	\$101,762.00	\$0.00	\$101,762.00	\$33,480.00	\$68,282.00	\$33,480.00	\$0.00	\$68,282.00	\$33,480.00	\$33,480.00	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$16,171.00	\$0.00	\$16,171.00	\$1,116.00	\$15,055.00	\$1,116.00	\$0.00	\$15,055.00	\$1,116.00	\$1,116.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$16,171.00	\$0.00	\$16,171.00	\$1,116.00	\$15,055.00	\$1,116.00	\$0.00	\$15,055.00	\$1,116.00	\$1,116.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$16,171.00	\$0.00	\$16,171.00	\$1,116.00	\$15,055.00	\$1,116.00	\$0.00	\$15,055.00	\$1,116.00	\$1,116.00	\$0.00
MATERIALES Y SUMINISTROS	\$12,000.00	\$0.00	\$12,000.00	\$6,003.43	\$5,996.57	\$6,003.43	\$0.00	\$5,996.57	\$6,003.43	\$6,003.43	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$6,003.43	\$3,996.57	\$6,003.43	\$0.00	\$3,996.57	\$6,003.43	\$6,003.43	\$0.00
Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$6,003.43	\$3,996.57	\$6,003.43	\$0.00	\$3,996.57	\$6,003.43	\$6,003.43	\$0.00
Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$6,003.43	\$3,996.57	\$6,003.43	\$0.00	\$3,996.57	\$6,003.43	\$6,003.43	\$0.00
ERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

doPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Conservación y mantenimiento menor de inmuebles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ALBERGUE MUNICIPAL	\$134,933.00	\$0.00	\$134,933.00	\$40,599.43	\$94,333.57	\$40,599.43	\$0.00	\$94,333.57	\$40,599.43	\$40,599.43	\$0.00
AD1116 CONTABILIDAD											
ERVICIOS PERSONALES	\$634,539.00	\$0.00	\$634,539.00	\$178,656.56	\$455,882.44	\$178,656.56	\$0.00	\$455,882.44	\$178,656.56	\$178,656.56	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$543,218.00	\$0.00	\$543,218.00	\$173,756.80	\$369,461.20	\$173,756.80	\$0.00	\$369,461.20	\$173,756.80	\$173,756.80	\$0.00
Sueldos base al personal permanente	\$543,218.00	\$0.00	\$543,218.00	\$173,756.80	\$369,461.20	\$173,756.80	\$0.00	\$369,461.20	\$173,756.80	\$173,756.80	\$0.00
Sueldos base al personal permanente	\$543,218.00	\$0.00	\$543,218.00	\$173,756.80	\$369,461.20	\$173,756.80	\$0.00	\$369,461.20	\$173,756.80	\$173,756.80	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$91,321.00	\$0.00	\$91,321.00	\$4,899.76	\$86,421.24	\$4,899.76	\$0.00	\$86,421.24	\$4,899.76	\$4,899.76	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$86,321.00	\$0.00	\$86,321.00	\$4,899.76	\$81,421.24	\$4,899.76	\$0.00	\$81,421.24	\$4,899.76	\$4,899.76	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$86,321.00	\$0.00	\$86,321.00	\$4,899.76	\$81,421.24	\$4,899.76	\$0.00	\$81,421.24	\$4,899.76	\$4,899.76	\$0.00
Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Horas extraordinarias	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$37,100.00	\$101,000.00	\$138,100.00	\$54,484.14	\$83,615.86	\$54,484.14	\$0.00	\$83,615.86	\$54,484.14	\$54,484.14	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$25,000.00	\$66,000.00	\$91,000.00	\$33,870.70	\$57,129.30	\$33,870.70	\$0.00	\$57,129.30	\$33,870.70	\$33,870.70	\$0.00
Materiales, útiles y equipos menores de oficina	\$25,000.00	\$50,000.00	\$75,000.00	\$21,867.71	\$53,132.29	\$21,867.71	\$0.00	\$53,132.29	\$21,867.71	\$21,867.71	\$0.00
Materiales, útiles y equipos menores de oficina	\$25,000.00	\$50,000.00	\$75,000.00	\$21,867.71	\$53,132.29	\$21,867.71	\$0.00	\$53,132.29	\$21,867.71	\$21,867.71	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$16,000.00	\$16,000.00	\$12,002.99	\$3,997.01	\$12,002.99	\$0.00	\$3,997.01	\$12,002.99	\$12,002.99	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$16,000.00	\$16,000.00	\$12,002.99	\$3,997.01	\$12,002.99	\$0.00	\$3,997.01	\$12,002.99	\$12,002.99	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$35,000.00	\$45,000.00	\$20,613.44	\$24,386.56	\$20,613.44	\$0.00	\$24,386.56	\$20,613.44	\$20,613.44	\$0.00
Combustibles, lubricantes y aditivos	\$10,000.00	\$35,000.00	\$45,000.00	\$20,613.44	\$24,386.56	\$20,613.44	\$0.00	\$24,386.56	\$20,613.44	\$20,613.44	\$0.00
Combustibles, lubricantes y aditivos	\$10,000.00	\$35,000.00	\$45,000.00	\$20,613.44	\$24,386.56	\$20,613.44	\$0.00	\$24,386.56	\$20,613.44	\$20,613.44	\$0.00
herramientas, REFACCIONES Y ACCESORIOS MEN	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
ERVICIOS GENERALES	\$33,600.00	-\$6,000.00	\$27,600.00	\$5,444.00	\$22,156.00	\$5,444.00	\$0.00	\$22,156.00	\$5,444.00	\$5,444.00	\$0.00
ERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
Servicios de capacitación	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
Servicios de capacitación	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
ERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Servicios financieros y bancarios	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
Servicios financieros y bancarios	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,100.00	\$0.00	\$2,100.00	\$348.00	\$1,752.00	\$348.00	\$0.00	\$1,752.00	\$348.00	\$348.00	\$0.00
Instalación, reparación y mantenimiento de equipo de cómputo	\$2,100.00	\$0.00	\$2,100.00	\$348.00	\$1,752.00	\$348.00	\$0.00	\$1,752.00	\$348.00	\$348.00	\$0.00
Instalación, reparación y mantenimiento de equipo de cómputo	\$2,100.00	\$0.00	\$2,100.00	\$348.00	\$1,752.00	\$348.00	\$0.00	\$1,752.00	\$348.00	\$348.00	\$0.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$21,000.00	-\$6,000.00	\$15,000.00	\$5,096.00	\$9,904.00	\$5,096.00	\$0.00	\$9,904.00	\$5,096.00	\$5,096.00	\$0.00
Viáticos en el país	\$21,000.00	-\$6,000.00	\$15,000.00	\$5,096.00	\$9,904.00	\$5,096.00	\$0.00	\$9,904.00	\$5,096.00	\$5,096.00	\$0.00
Viáticos en el país	\$21,000.00	-\$6,000.00	\$15,000.00	\$5,096.00	\$9,904.00	\$5,096.00	\$0.00	\$9,904.00	\$5,096.00	\$5,096.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$56,750.00	\$0.00	\$56,750.00	\$0.00	\$56,750.00	\$0.00	\$0.00	\$56,750.00	\$0.00	\$0.00	\$0.00
OBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
Muebles de oficina y estantería	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
Muebles de oficina y estantería	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
Software	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
Software	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00
CONTABILIDAD	\$761,989.00	\$95,000.00	\$856,989.00	\$238,584.70	\$618,404.30	\$238,584.70	\$0.00	\$618,404.30	\$238,584.70	\$238,584.70	\$0.00
AD1117 CONTRALORIA											
SERVICIOS PERSONALES	\$657,740.00	\$0.00	\$657,740.00	\$168,559.16	\$489,180.84	\$168,559.16	\$0.00	\$489,180.84	\$168,559.16	\$168,559.16	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$567,553.00	\$0.00	\$567,553.00	\$162,992.80	\$404,560.20	\$162,992.80	\$0.00	\$404,560.20	\$162,992.80	\$162,992.80	\$0.00
Salarios base al personal permanente	\$567,553.00	\$0.00	\$567,553.00	\$162,992.80	\$404,560.20	\$162,992.80	\$0.00	\$404,560.20	\$162,992.80	\$162,992.80	\$0.00
Salarios base al personal permanente	\$567,553.00	\$0.00	\$567,553.00	\$162,992.80	\$404,560.20	\$162,992.80	\$0.00	\$404,560.20	\$162,992.80	\$162,992.80	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$90,187.00	\$0.00	\$90,187.00	\$5,566.36	\$84,620.64	\$5,566.36	\$0.00	\$84,620.64	\$5,566.36	\$5,566.36	\$0.00
Primas de vacaciones, dominical y gratificación de fin de año	\$90,187.00	-\$5,000.00	\$85,187.00	\$4,819.76	\$80,367.24	\$4,819.76	\$0.00	\$80,367.24	\$4,819.76	\$4,819.76	\$0.00
Primas de vacaciones, dominical y gratificación de fin de año	\$90,187.00	-\$5,000.00	\$85,187.00	\$4,819.76	\$80,367.24	\$4,819.76	\$0.00	\$80,367.24	\$4,819.76	\$4,819.76	\$0.00
Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$746.60	\$4,253.40	\$746.60	\$0.00	\$4,253.40	\$746.60	\$746.60	\$0.00
Horas extraordinarias	\$0.00	\$5,000.00	\$5,000.00	\$746.60	\$4,253.40	\$746.60	\$0.00	\$4,253.40	\$746.60	\$746.60	\$0.00
MATERIALES Y SUMINISTROS	\$11,600.00	\$3,500.00	\$15,100.00	\$3,235.27	\$11,864.73	\$3,235.27	\$0.00	\$11,864.73	\$3,235.27	\$3,235.27	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,100.00	\$0.00	\$8,100.00	\$2,898.87	\$5,201.13	\$2,898.87	\$0.00	\$5,201.13	\$2,898.87	\$2,898.87	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Materiales, útiles y equipos menores de oficina	\$5,500.00	\$0.00	\$5,500.00	\$2,533.86	\$2,966.14	\$2,533.86	\$0.00	\$2,966.14	\$2,533.86	\$2,533.86	\$0.00
Materiales, útiles y equipos menores de oficina	\$5,500.00	\$0.00	\$5,500.00	\$2,533.86	\$2,966.14	\$2,533.86	\$0.00	\$2,966.14	\$2,533.86	\$2,533.86	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$2,600.00	\$0.00	\$2,600.00	\$365.01	\$2,234.99	\$365.01	\$0.00	\$2,234.99	\$365.01	\$365.01	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$2,600.00	\$0.00	\$2,600.00	\$365.01	\$2,234.99	\$365.01	\$0.00	\$2,234.99	\$365.01	\$365.01	\$0.00
OMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,500.00	\$3,500.00	\$336.40	\$3,163.60	\$336.40	\$0.00	\$3,163.60	\$336.40	\$336.40	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,500.00	\$3,500.00	\$336.40	\$3,163.60	\$336.40	\$0.00	\$3,163.60	\$336.40	\$336.40	\$0.00
Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$3,500.00	\$3,500.00	\$336.40	\$3,163.60	\$336.40	\$0.00	\$3,163.60	\$336.40	\$336.40	\$0.00
ERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
CONTRALORIA	\$674,340.00	\$3,500.00	\$677,840.00	\$171,794.43	\$506,045.57	\$171,794.43	\$0.00	\$506,045.57	\$171,794.43	\$171,794.43	\$0.00
AD1118 CASA DE SALUD MENTAL											
ERVICIOS PERSONALES	\$1,350,233.00	\$0.00	\$1,350,233.00	\$0.00	\$1,350,233.00	\$0.00	\$0.00	\$1,350,233.00	\$0.00	\$0.00	\$0.00
EMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,165,095.00	\$0.00	\$1,165,095.00	\$0.00	\$1,165,095.00	\$0.00	\$0.00	\$1,165,095.00	\$0.00	\$0.00	\$0.00
Sueldos base al personal permanente	\$1,165,095.00	\$0.00	\$1,165,095.00	\$0.00	\$1,165,095.00	\$0.00	\$0.00	\$1,165,095.00	\$0.00	\$0.00	\$0.00
Sueldos base al personal permanente	\$1,165,095.00	\$0.00	\$1,165,095.00	\$0.00	\$1,165,095.00	\$0.00	\$0.00	\$1,165,095.00	\$0.00	\$0.00	\$0.00
EMUNERACIONES ADICIONALES Y ESPECIALES	\$185,138.00	\$0.00	\$185,138.00	\$0.00	\$185,138.00	\$0.00	\$0.00	\$185,138.00	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$185,138.00	\$0.00	\$185,138.00	\$0.00	\$185,138.00	\$0.00	\$0.00	\$185,138.00	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$185,138.00	\$0.00	\$185,138.00	\$0.00	\$185,138.00	\$0.00	\$0.00	\$185,138.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$160,000.00	\$0.00	\$160,000.00	\$7,226.06	\$152,773.94	\$7,226.06	\$0.00	\$152,773.94	\$7,226.06	\$7,226.06	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de la	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

doPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Material impreso e información digital	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
LIMENTOS Y UTENSILIOS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
Productos alimenticios para personas	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
Productos alimenticios para personas	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
ATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,000.00	\$10,000.00	\$11,000.00	\$7,226.06	\$3,773.94	\$7,226.06	\$0.00	\$3,773.94	\$7,226.06	\$7,226.06	\$0.00
Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Materiales complementarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$7,226.06	\$2,773.94	\$7,226.06	\$0.00	\$2,773.94	\$7,226.06	\$7,226.06	\$0.00
Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$10,000.00	\$7,226.06	\$2,773.94	\$7,226.06	\$0.00	\$2,773.94	\$7,226.06	\$7,226.06	\$0.00
RODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
OMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$55,000.00	-\$10,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos	\$55,000.00	-\$10,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos	\$55,000.00	-\$10,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
ERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de transpor	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de transpor	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
ERVICIOS GENERALES	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$0.00
ERVICIOS BÁSICOS	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$19,400.00	\$0.00	\$0.00	\$0.00
Gas	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
Gas	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
Telefonía tradicional	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
ERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

doPresupuestoEgresos_PY

Unidad Administrativa del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
ERVICIOS OFICIALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Gastos de orden social y cultural	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
Gastos de orden social y cultural	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
ENES MUEBLES, INMUEBLES E INTANGIBLE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
OBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Muebles de oficina y estantería	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Muebles de oficina y estantería	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
CASA DE SALUD MENTAL	\$1,560,633.00	\$0.00	\$1,560,633.00	\$7,226.06	\$1,553,406.94	\$7,226.06	\$0.00	\$1,553,406.94	\$7,226.06	\$7,226.06	\$0.00
AF1101 ADEFAS											
EUDA PÚBLICA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
DEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
ADEFAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
ADEFAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
ADEFAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
AS1108 AYUDAS SOCIALES											
RANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,500,000.00	-\$408,000.00	\$3,092,000.00	\$48,626.16	\$3,043,373.84	\$48,626.16	\$0.00	\$3,043,373.84	\$48,626.16	\$48,626.16	\$0.00
YUDAS SOCIALES	\$3,500,000.00	-\$408,000.00	\$3,092,000.00	\$48,626.16	\$3,043,373.84	\$48,626.16	\$0.00	\$3,043,373.84	\$48,626.16	\$48,626.16	\$0.00
Ayudas sociales a personas	\$3,500,000.00	-\$408,000.00	\$3,092,000.00	\$48,626.16	\$3,043,373.84	\$48,626.16	\$0.00	\$3,043,373.84	\$48,626.16	\$48,626.16	\$0.00
Ayudas sociales a personas	\$3,500,000.00	-\$408,000.00	\$3,092,000.00	\$48,626.16	\$3,043,373.84	\$48,626.16	\$0.00	\$3,043,373.84	\$48,626.16	\$48,626.16	\$0.00
AYUDAS SOCIALES	\$3,500,000.00	-\$408,000.00	\$3,092,000.00	\$48,626.16	\$3,043,373.84	\$48,626.16	\$0.00	\$3,043,373.84	\$48,626.16	\$48,626.16	\$0.00
Total Final	\$24,500,000.00	\$0.00	\$24,500,000.00	\$4,556,661.34	\$19,943,338.66	\$4,556,661.34	\$0.00	\$19,943,338.66	\$4,556,661.34	\$4,556,661.34	\$0.00

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE MATEHUALA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión 07/may./2025 05:04 p. m.

doPresupuestoEgresos_PY

Unidad Administrativa
del Gasto

Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
----------	---------------------------------	------------------------	--------------	---	-----------	-----------------------------------	-----------------------------	----------	--------	-------------------------------

LIC. ZORAIRA HERNANDEZ DE LOS REYES
PRESIDENTA DEL SMDIF DE MATEHUALA, S.C.P.

MAP. CELIA MARIA PENA HERNANDEZ
CONTRALOR INTERNO DEL SMDIF MATEHUALA, S.L.P.

TÉC. MARIA VICTORIA REYNA ESTRADA
COORDINADORA GENERAL DEL SMDIF MATEHUALA, SLP

C.P. MARIO RODRIGUEZ AGUILERA
CONTADOR GENERAL DEL SMDIF DE MATEHUALA, S.L.P.

CONTRALORIA
INTERNA

